

Chancellor's Office Administrative Unit Review - 2018



Chancellor's Office - AUR

Objective: 4) Sunnyvale Center

Develop partnerships that will support increased enrollment at the Sunnyvale Center.

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Start Date: 07/01/2017

Measurable Outcomes

2017 - 2018 - Develop partnerships that will support increased enrollment at the Sunnyvale Center. (Active)

Assessment Methodology: Identification of partners.

Related Goals

District Strategies

DS 2.2 - Identify potential impediments to enrollment access and develop district strategies to address them.

DS 4.1 - Increase support for student internships.

DS 4.3 - Leverage the Chancellor's networks in business and industry to obtain workforce preparation resources for the colleges.

DS 6.1 - Support enrollment growth at the colleges.

Objective: 5) Baccalaureate degree

Support community college baccalaureate pilot expansion.

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Start Date: 07/01/2017

Measurable Outcomes

2017 - 2018 - Work with Senator Hill to introduce a community college baccalaureate degree expansion bill. (Active)

Assessment Methodology: Record of communication with legislators.

Related Goals

District Strategies

DS 2.2 - Identify potential impediments to enrollment access and develop district strategies to address them.

DS 6.1 - Support enrollment growth at the colleges.

Objective: 6) Communication and governance

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Develop processes to improve districtwide communication and feedback at Chancellor's Advisory Council meetings.

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Start Date: 07/01/2017

Measurable Outcomes

2017 - 2018 - Include district governance committee reports as a standing agenda item for Chancellor's Advisory Council meetings. Invite constituent groups to submit reports and include deadlines on council meeting calendar. (Active)
Assessment Methodology: Meeting agendas and minutes. Calendar with deadlines for constituent group report submissions.

2017 - 2018 - Review results of district governance evaluation survey at first fall meeting of Chancellor's Advisory Council. (Active)
Assessment Methodology: Meeting agenda and minutes.

Related Goals

District Strategies

DS 7.2 - Provide opportunities for constituency feedback at all district governance meetings.

DS 7.4 - Increase communication from the district to the colleges regarding governance.

Objective: 7) District shared governance awareness

Develop processes to improve employee awareness of district shared governance.

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Start Date: 07/01/2017

Measurable Outcomes

2017 - 2018 - Work with Chancellor's Advisory Council to develop district shared governance guide to be distributed to new employees and posted to the website. (Active)
Assessment Methodology: Meeting agendas and minutes. Website.

Related Goals

District Strategies

DS 7.4 - Increase communication from the district to the colleges regarding governance.

Objective: 8) District Energy Plan

Support the development of the 15-year energy plan for the district.

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Start Date: 07/01/2017

Measurable Outcomes

2017 - 2018 - Participate in activities supporting the development of District Energy Strategic Plan. (Active)
Assessment Methodology: Record of communication with internal and external stakeholders.

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Related Goals

District Strategies

DS 5.1 - Reduce college/district reliance on purchased utilities.

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FHDA Foundation - AUR

Objective: 2) Vasconcellos Institute for Democracy

Development of a funding strategy for De Anza's Vasconcellos Institute for Democracy in Action (VIDA)

Objective Status: In Progress

Objective Year(s): 2016 - 2017, 2017 - 2018

Comments on Objective Progress: Need to work with the match donor foundation to retool the gift for 2017/18.

Measurable Outcomes

2017 - 2018 - Donor visits, events, and asks have been made for VIDA. (Active)

Assessment Methodology: The Foundation staff must raise the \$61K in the new fiscal year (2017-18) or the match needs to be retooled by having a discussion with and establishing an agreement between the Foundation/Campus and the donor.

Additional Resources Needed: None.

Results

Reporting Period: 2016 - 2017

10/06/2017

Conclusion: Outcome Achieved

Outcome rolled over to the 2017/18 year.

Related Goals

District and College Goals

CG 1.3 - Increase participation in community and civic engagement within and outside the college.

Objective: 5) Increase overall fundraising.

Increasing FHDA Foundation's overall fundraising by \$1M for 2017-18 (stretch goal)

Objective Status: In Progress

Objective Year(s): 2017 - 2018

Measurable Outcomes

2017 - 2018 - Foundation will have met its new stretch goal of \$500,000 beyond the \$500,000 established for last year. (Active)

Assessment Methodology: Funds will have been raised by the end of the fiscal year.

Additional Resources Needed: None

Related Goals

District Strategies

DS 6.4 - Increase financial support from external sources.