

MIS Financial Aid: Student Headcount by College, Award Type and Related SCFF Statistics, 2022-23

### Introduction

The MIS student financial aid reports (SF, applicant; FA, award amount) for the 2022-23 academic year were submitted to the CCCO (California Community Colleges Chancellor's Office) by the FHDA CCD (Foothill-De Anza Community College District) on November 29, 2023. This document provides student headcounts by award category (i.e., tuition fee waivers, grants, scholarships, loans, work study) for the data submitted in the MIS FA report for last three academic years (2020-21, 2021-22 & 2022-23) and related SCFF (Student Centered Funding Formula) statistics, including estimates for headcounts and allocated points under the supplemental and student success components. The supplemental component relates to financial aid; the success component relates to academic outcomes. The purpose of this document is twofold: to provide financial aid administrators with the opportunity to review the data submitted, and to show the impact of financial aid data on SCFF funding at the district and college level.

### **Data Validation**

Prior to the submission of the MIS student financial aid reports, financial aid directors at both colleges were asked to review the following documents<sup>1</sup> to identify possible errors or discrepancies between local data sources and preliminary MIS data.

- Financial Aid FHDA-MIS Code Lookup/Xwalk (November 2023): An Excel
  document that shows a crosswalk between detail/fund codes used by the
  FHDA CCD and the corresponding MIS financial aid award code (MIS SF21).
- De Anza Student Financial Aid Preliminary Figures and Foothill Student
  Financial Aid Preliminary Figures 2022-23: Excel documents with preliminary
  data for student headcount and award amount by FHDA CCD detail/fund

<sup>&</sup>lt;sup>1</sup> These documents are available at the FHDA MIS Report webpage, http://research.fhda.edu/mis reports/mis financial aid/.

code and corresponding MIS award code for the reporting and prior academic year.

### **Data Analysis: Overview of Methods & Procedures**

This section provides a general description of the tables in this document, including methods and procedures used to generate the statistics shown here.

- Table 1, Table 2, and Table 3 show data for factors that tend to determine the number of students at the college, or the district, who receive financial aid during an academic year. These factors include: students' full-time status (e.g., the number of students who registered for at least 12 units during at least one term of the academic year), students' highest education level (e.g., number of students with a high school diploma and less than a bachelor's degree), and the EFC (expected family contribution) for students who applied for financial aid (e.g., the number of students with EFC equal to \$0 in the FAFSA<sup>2</sup>).
  - O Data in Table 1 show the student headcount by *credit course load* (i.e., the highest number of units the student registered during any term of the academic year) at the district and college level. Prior to assigning a student to an *enrollment group* for the academic year, the highest number of credit units the student was registered by census date during any term of the academic year at the college was determined. At the district level, the total number of units registered at both colleges was used instead. Then, based on the highest number of registered units, students were assigned to one of these four groups: (1) "12 or more units," "6 to less than 12," "Less than 6," or "Noncredit." To receive financial aid for a term, most students are required to enroll in at least 12 units.
  - Data in Table 2 show the student headcount by highest education level during the academic year. Excluding loans, students are often required to have at least a high school diploma and less than a bachelor's degree to receive financial aid.

<sup>&</sup>lt;sup>2</sup> FAFSA or Free Application for Federal Student Aid.

- Data in Table 3 show the student headcount for FAFSA applicants and students with EFC (expected family contribution) equal to \$0 (i.e., students whose families are not able to contribute financially to their education). The number of students with EFC equal to \$0 can be used to estimate the degree for financial aid need in the student population during the academic year.
- Data in Table 4 show the student headcount by institution and financial aid award category for the MIS FA report for the last three academic years. The award categories include: CCPG (California College Promise Grant) waivers, grants, loans, scholarships, and work study. Unlike statistics shown by the MIS Data Mart, data in this table only include awards with amounts greater than zero.<sup>3</sup>
- Data for two of the three SCFF supplemental allocation metrics are shown in Table 5. Under the SCFF supplemental component, a community college district will receive one point based on the headcount for each of the following: AB540<sup>4</sup> students (data not included here), Pell recipients, and CCPG recipients who enrolled at any of its colleges during the academic year. Headcount data<sup>5</sup> disaggregated by college are shown in this table to estimate the college contribution to the final headcount at the district level.<sup>6</sup>

<sup>&</sup>lt;sup>3</sup> California College Promise Grant (CCPG) waives student enrollment fees. A limited number of these awards can be reported with \$0 amount. No other award type can be reported with \$0. Promise Grants/CCPG waivers applicable to SCFF funding are those coded as BA, B1, B2, B3, BB, BC, or BD³ with an award amount greater than \$0.

<sup>&</sup>lt;sup>4</sup> Nonresident tuition exemption that authorizes any student, including undocumented students who met specific criteria, to pay in-state tuition at California's public colleges and universities.

<sup>&</sup>lt;sup>5</sup> In the SCFF supplemental component, headcounts equal points (i.e., one point for each student).

<sup>&</sup>lt;sup>6</sup> For more information on SCFF metric definitions, see https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula.

- Data for the SCFF student success allocation metrics, including related equity
  components (i.e., headcounts for Pell grant and CCPG recipients), are shown
  in the tables identified below. Statistics in these tables are based on the
  highest academic award applicable to SCFF funding awarded to each student
  during the academic year at the district or college level.
  - o Table 6.A: Headcount for all students
  - o Table 6.B: Headcount for Pell recipients
  - o Table 6.C: Headcount for Promise Grants/CCPG recipients
  - Table 7A: Allocated points based on headcounts for all students (headcounts shown in Table 6.A)
  - Table 7.B: Allocated points base on headcounts for Pell recipients (headcounts shown in Table 6.B)
  - Table 7.C: Allocated points base on headcounts for Promise recipients (headcounts shown in Table 6.C)
  - Table 8.A: Headcount for students who earned at least 9 semester/13.5 quarter CTE (career technical education) units during the academic year. Data include *equity* components (i.e., headcounts for Pell grant and CCPG recipients).
  - Table 8.B: Allocated points based on headcounts for the CTE units, a student success metric, as shown by data in Table 8.A.
  - Table 9.A: Headcount for first-time<sup>7</sup> students who successfully completed transfer level courses in English and math (i.e., at least one on each subject) during the academic year. Data includes *equity* components (i.e., headcounts for Pell grant and CCPG recipients).
  - Table 9.B: Allocated points based on headcounts for the completion of transfer level courses in English and math, as shown in Table 9.A.

<sup>&</sup>lt;sup>7</sup> First-time refers to first year of enrollment in a higher education institution after high school graduation.

- To better understand the data shown in the tables mentioned previously—in specific Table 6.A to Table 9.B—consider the following:
  - SCFF allocation points are based on district level headcounts. For example, the district will receive allocation points only for the highest award the student received at any of the colleges within the district during the academic year. Only students registered at any of the colleges within the district during the academic year they received the award are counted.
  - SCFF academic award ranking gives top priority to ADT's (associate degrees for transfers), followed by associate degrees, bachelor's degree, and certificates of at least 24 units approved by the CCCCO (California Community Colleges Chancellor's Office).
  - These procedures cannot be used to replicate final SCFF points or related funding given the availability of data (e.g., students' academic or financial aid history at another community college district are not available/used in these analyses).
  - Table A.1 shows SCFF student success metrics or measures included in this document and corresponding allocation points by group or equity component (Pell grant and CCPG recipients). Notice that data for two of the eight metrics are not included here for they are only available at the CCC (California Community Colleges) system level.

Table A1.

SCFF Student Success Allocated Points by Metric and Group

| SCFF Student Success Metric                                                                                                                           | All<br>Students | CCPG<br>Recipients | Pell Grant<br>Recipients |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|--------------------------|
| Associate degrees for transfer (ADT) granted                                                                                                          | 4               | 4                  | 6                        |
| Associate degrees granted (excluding ADTs)                                                                                                            | 3               | 3                  | 4.5                      |
| Baccalaureate degree granted                                                                                                                          | 3               | 3                  | 4.5                      |
| Credit certificates (16 units or more) granted                                                                                                        | 2               | 2                  | 3                        |
| Completion of transfer-level mathematics and English courses within first academic year of enrollment by first time non-special admit credit students | 2               | 2                  | 3                        |
| Completion of nine or more CTE units (13.5 quarter units)                                                                                             | 1               | 1                  | 1.5                      |
| Metrics not included in this document                                                                                                                 |                 |                    |                          |
| Attainment of regional living wage                                                                                                                    | 1               | 1                  | 1.5                      |
| Successful transfer to four-year university                                                                                                           | 1.5             | 1.5                | 2.25                     |

More information at https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula

- Actual points allocated to the district under the SCFF student success equity components (Pell and CCPG recipients) are based on data at the CCC system level (i.e., receiving the financial aid award at any of the community colleges prior or during the academic year). Statistics in this document are meant to provide an estimate, based on data available at the time of the analysis.
- First-time student status (see student success metric, "Completion of transfer-level mathematics and English courses within first academic year of enrollment"), are also based on data at the CCC system level.
   Statistics in this document are meant to provide an estimate, based on data available at the time of the analysis.

- In the quarter system, credit certificates of at least 16 semester units are equivalent to certificates of at least 24 units (i.e., applicable to federal financial aid). For CTE (Career Technical Education), the metric refers to at least 13.5 quarter units earned at the district level during the academic year.
- Given data resubmissions for MIS annual or quarterly reports, headcount figures will likely change to some degree based on the date for the report.
- Data in Table 10.A and Table 10.B show estimates at the district level for total SCFF points based on the three-year headcount average and related student success metric or measure. A three-year average (i.e., the average headcount for the last three academic years) is also used by the CCC system to allocate total SCFF points. Data in these tables are meant to provide an estimate of the degree to which points for each measure and related equity components (Pell and CCGP headcounts) determine total allocated points. Data in Table 10.C show an estimate for the contribution of each college to the total at the district level.
- Similar to tables at the district level (10.A and 10.B), data in Table 11.A and Table 11.B show estimates for allocated points under each SCFF student success metric for De Anza College. For Foothill College, these data are shown in Table 12.A and Table 12.B.

# **Data Highlights**

- Data in Table 1 show that the number of *full-time* students (i.e., enrolled in 12 units or more during at least one term of the academic year) at FHDA dropped 1.9% in 2022-23, compared to the prior academic year. At the college level, the number of *full-time* students dropped 2.1% (minus 240) and 0.4% (minus 20) at De Anza and Foothill, respectively.
- Regarding students' *highest educational level*, data in Table 2 show that the number of FHDA students with a high school diploma dropped 0.6% (minus 193) in 2022-23, when compared to the prior academic year. At the college level, the headcount for this group dropped 1.0% (minus 191) at De Anza and less than 0.1% (minus 2) at Foothill.

- Data in Table 3 show that the number of FHDA students who submitted a FAFSA application dropped 1.6% (minus 208) in 2022-23 when compared to the prior academic year. Data in this table also show that the number of FHDA students with EFC equal to \$0 dropped 2.3% (minus 102) during this period. For De Anza, data in Table 3 show that the number of FAFSA applicants dropped 2.3% (minus 204); the number for students with EFC equal to \$0 dropped 5.2% (minus 158). At Foothill, the data show a drop of 0.2% (minus 9) in the number of FAFSA applicants; for students with EFC equal \$0, headcount data show an increase of 3.0% (plus 49).
- Data in Table 4 show that the number of FHDA students who received at least one financial aid award or scholarship dropped 2.8% (minus 387) in 2022-23, compared to the prior year. Data in this table show that the student headcount for CCPG (Community College Promise Grant/fee waiver greater than \$0) at the district level dropped 1.2% (minus 149). At De Anza, the CCPG headcount dropped 2.3% (minus 196) while at Foothill it increased 2.1% (plus 89).
- Data in Table 4 show a significant increase in the number of students who received at least one scholarship at De Anza in 2022-23 over the prior academic year, 93.0% (plus 226). This increase was due to a higher than expected increase in the headcount for "Financial Aid Book Vouchers" (SD6029), 189 in 2022-23 from 1 in the prior academic year. Data in this table also show that the headcount for Foothill students who received at least one grant drop 21.6% (minus 624) in 2022-23, compared to the prior year. This significant drop in headcount is accounted by a significant drop in the number of students who in 2022-23 received a CARES grant (608 from 1,865 the prior year) or a Promise Grant Book Voucher (154 from 429 the prior year).
- Data in Table 5 show that the number of FHDA students who received at least one financial aid award applicable to SCFF funding (Pell or applicable CCPG) dropped 3.3% (minus 357) in 2022-23, compared to the prior academic year. Data at the college level show that the headcount for students who received a Pell or applicable CCPG award dropped 4.6% (minus 350) at De Anza, while at Foothill the number increased 0.8% (plus 31). Data in this table also show that the number of Pell recipients increased at both colleges

- in 2022-23 over the prior academic year: 3.8% (plus 49) at Foothill and 0.5% (plus 18) at De Anza.
- Data in Table 6.A show that the number of FHDA students who received at least one academic award applicable to SCFF funding dropped 12.4% (minus 414) in 2022-23, compared to the prior year. Data at the college level show a headcount reduction of 12.1% (minus 25) and 13.0% (minus 165) at De Anza and Foothill, respectively.
- Data in Table 6.B show that the number of Pell recipients who received at least one academic award applicable to SCFF funding at FHDA dropped 6.7% in 2022-23, compared to the prior academic year. At Foothill, there was a headcount reduction of 21.8% (minus 67); at De Anza, 0.3% (minus 2).
- In Table 6.C, the data show a headcount reduction of 9.7% (minus 167) for the number of FHDA students who received at least one CCPG and an academic award applicable to SCFF funding in 2022-23, compared to the prior year. At the college level, the data show a reduction in headcount of 16.2% (minus 86) for Foothill and 6.8% (minus 81) for De Anza.
- Data for points based on the headcount for all students with at least one academic award applicable to SCFF funding in Table 7.A show that the total number of points allocated to the FHDA dropped by 12.3% (minus 1,345) in 2022-23, compared to the prior academic year. For Foothill, allocated points for this metric dropped 14.0% (minus 548); at De Anza, 11.4% (minus 800).
- Data for Pell recipients with at least one academic award applicable to SCFF funding in Table 7.B show a reduction of 6.6% (minus 359) in total points allocated to FHDA in 2022-23, compared to the prior academic year. Data for Foothill show a reduction of 21.9% (minus 347); De Anza, 0.2% (minus 9).
- Data for CCPG recipients with at least one academic award applicable to SCFF funding in Table 7.C show a drop of 9.8% (minus 582) in the total number of points allocated to FHDA in 2022-23, compared to the prior year.
   Data for Foothill show a drop of 16.9% (minus 308); De Anza, a drop of 6.6% (minus 274).
- Data in Table 8.A show that the number of FHDA students who earned at least 9 semester/13.5 quarter CTE (Career Technical Education) units in 2022-23 increase 0.5% (plus 27), compared to the prior academic year. At the college level, data in this table show that the number of students in this group

- dropped 1.5% (minus 44) at De Anza and increased 1.5% (plus 34) at Foothill. Data for points related to CTE unit metrics in Table 8.B show same results (i.e., same percentage change statistics; headcounts and allocated points are correlated).
- Data in Table 9.A show that the number of FHDA first-time students who successfully completed at least one English and one math transfer level course increased 3.0% (plus 57) in 2022-23, compared to the prior year. At Foothill, the number of students in this group increased 14.7% (plus 57); at De Anza, the number dropped 1.1% (minus 17). Data for points related to this metric in Table 9.B show same results (i.e., same percentage change statistics; headcounts and allocated points are correlated).
- Data in Table 10.B show that in addition to their contribution to points
  generated by the *all students* group, FHDA students that received a Pell grant
  or an applicable CCPG tuition waiver account for 47.5% of all points in 202223 under these metrics. Data in Figure 10.B show that among these metrics *ADT* (associate degree for transfer) ranks top followed by CTE units with
  34.4% and 24.1% of all points, respectively.
- Data in Figure 10.C show the contribution of each college to the total points allocated to FHDA in 2022-23 under these *student success* metrics and their related equity (i.e., student financial aid status) components. Data in this table show that 68.1% of total points under these metrics are accounted by De Anza, while 31.7% by Foothill. For points based on students' financial aid status, the data show De Anza's percentage of total points increased to 73.6% and 70.8% for Pell and CCPG students, respectively.
- Data in Figure 11.B and 12.B show points and percentages by student success metric and student financial aid status for De Anza and Foothill, respectively, in 2022-23. Data in these figures show that ADTs account for 35.2% and 34.3% of total point under these metrics at De Anza and Foothill, respectively. At De Anza, completion of math and English transfer level courses and CTE units each account for about 21% of total points under these metrics; at Foothill, CTE units ranks second with 28% of total points.

Table 1. Student Headcount by Institution, Credit Course Load and Academic Year

|                    |                 |         |         | 3-Year A       | verage  | Last 2-Yea | r Change |  |  |  |
|--------------------|-----------------|---------|---------|----------------|---------|------------|----------|--|--|--|
| Credit Course Load | 2020-21         | 2021-22 | 2022-23 | Count          | Percent | Count      | Percent  |  |  |  |
|                    |                 |         |         | FHDA CCD       |         |            |          |  |  |  |
| 12 or more units   | 19,264          | 16,609  | 16,294  | 17,389         | 33.7%   | (315)      | -1.9%    |  |  |  |
| 6 to less than 12  | 13,135          | 10,936  | 10,892  | 11,654         | 22.6%   | (44)       | -0.4%    |  |  |  |
| Less than 6        | 21,627          | 19,811  | 20,149  | 20,529         | 39.8%   | 338        | 1.7%     |  |  |  |
| Noncredit          | 1,746           | 2,118   | 2,272   | 2,045          | 4.0%    | 154        | 7.3%     |  |  |  |
| Total Headcount    | 55,772          | 49,474  | 49,607  | 51,618         | 100.0%  | 133        | 0.3%     |  |  |  |
|                    | De Anza College |         |         |                |         |            |          |  |  |  |
| 12 or more units   | 12,658          | 11,186  | 10,946  | 11,597         | 41.4%   | -240       | -2.1%    |  |  |  |
| 6 to less than 12  | 6,960           | 5,962   | 5,703   | 6,208          | 22.2%   | -259       | -4.3%    |  |  |  |
| Less than 6        | 9,927           | 9,623   | 9,869   | 9,806          | 35.0%   | 246        | 2.6%     |  |  |  |
| Noncredit          | 90              | 377     | 704     | 390            | 1.4%    | 327        | 86.7%    |  |  |  |
| Total Headcount    | 29,635          | 27,148  | 27,222  | 28,002         | 100.0%  | 74         | 0.3%     |  |  |  |
|                    |                 |         | F       | oothill Colleg | ge      |            |          |  |  |  |
| 12 or more units   | 6,361           | 5,218   | 5,198   | 5,592          | 21.1%   | -20        | -0.4%    |  |  |  |
| 6 to less than 12  | 6,955           | 5,633   | 5,782   | 6,123          | 23.1%   | 149        | 2.6%     |  |  |  |
| Less than 6        | 14,441          | 12,385  | 12,354  | 13,060         | 49.3%   | -31        | -0.3%    |  |  |  |
| Noncredit          | 1,671           | 1,776   | 1,625   | 1,691          | 6.4%    | -151       | -8.5%    |  |  |  |
| Total Headcount    | 29,428          | 25,012  | 24,959  | 26,466         | 100.0%  | -53        | -0.2%    |  |  |  |

Credit course load: Based on maximum number of units during any term of the academic year at the institution.

Figure 1. Student Headcount by Institution, Credit Course Load and Academic Year

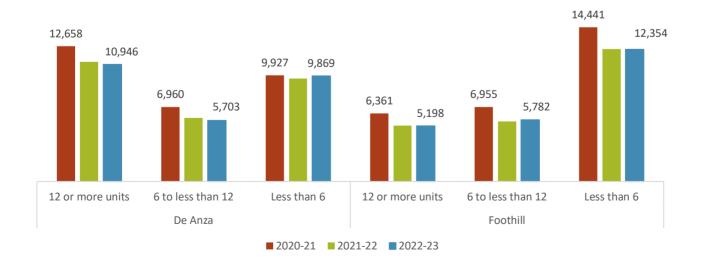


Table 2. Student Headcount by Institution, Highest Education Level and Academic Year

|                                |         |                 |         | 3-Year Average |         | Last 2-Yea | r Change |  |  |  |  |
|--------------------------------|---------|-----------------|---------|----------------|---------|------------|----------|--|--|--|--|
| <b>Highest Education Level</b> | 2020-21 | 2021-22         | 2022-23 | Count          | Percent | Count      | Percent  |  |  |  |  |
|                                |         |                 |         | FHDA CCD       |         |            |          |  |  |  |  |
| No High School                 | 5,585   | 5,609           | 6,227   | 5,807          | 11.3%   | 618        | 11.0%    |  |  |  |  |
| High School                    | 36,340  | 30,720          | 30,527  | 32,529         | 63.0%   | -193       | -0.6%    |  |  |  |  |
| Associate Degree               | 2,907   | 2,843           | 2,652   | 2,801          | 5.4%    | -191       | -6.7%    |  |  |  |  |
| Bachelor Degree                | 9,162   | 8,118           | 7,732   | 8,337          | 16.2%   | -386       | -4.8%    |  |  |  |  |
| Unknown                        | 1,778   | 2,184           | 2,469   | 2,144          | 4.2%    | 285        | 13.0%    |  |  |  |  |
| Total Headcount                | 55,772  | 49,474          | 49,607  | 51,618         | 100.0%  | 133        | 0.3%     |  |  |  |  |
|                                |         | De Anza College |         |                |         |            |          |  |  |  |  |
| No High School                 | 2,471   | 2,747           | 2,917   | 2,712          | 9.7%    | 170        | 6.2%     |  |  |  |  |
| High School                    | 21,006  | 18,377          | 18,186  | 19,190         | 68.5%   | -191       | -1.0%    |  |  |  |  |
| Associate Degree               | 1,382   | 1,397           | 1,354   | 1,378          | 4.9%    | -43        | -3.1%    |  |  |  |  |
| Bachelor Degree                | 4,182   | 3,904           | 3,793   | 3,960          | 14.1%   | -111       | -2.8%    |  |  |  |  |
| Unknown                        | 594     | 723             | 972     | 763            | 2.7%    | 249        | 34.4%    |  |  |  |  |
| Total Headcount                | 29,635  | 27,148          | 27,222  | 28,002         | 100.0%  | 74         | 0.3%     |  |  |  |  |
|                                |         |                 | Fo      | oothill Colleg | ge      |            |          |  |  |  |  |
| No High School                 | 3,493   | 3,289           | 3,687   | 3,490          | 13.2%   | 398        | 12.1%    |  |  |  |  |
| High School                    | 17,580  | 14,088          | 14,086  | 15,251         | 57.6%   | -2         | 0.0%     |  |  |  |  |
| Associate Degree               | 1,654   | 1,535           | 1,387   | 1,525          | 5.8%    | -148       | -9.6%    |  |  |  |  |
| Bachelor Degree                | 5,501   | 4,631           | 4,286   | 4,806          | 18.2%   | -345       | -7.4%    |  |  |  |  |
| Unknown                        | 1,200   | 1,469           | 1,513   | 1,394          | 5.3%    | 44         | 3.0%     |  |  |  |  |
| Total Headcount                | 29,428  | 25,012          | 24,959  | 26,466         | 100.0%  | -53        | -0.2%    |  |  |  |  |

Figure 2. Student Headcount by Institution, Highest Education Level and Academic Year

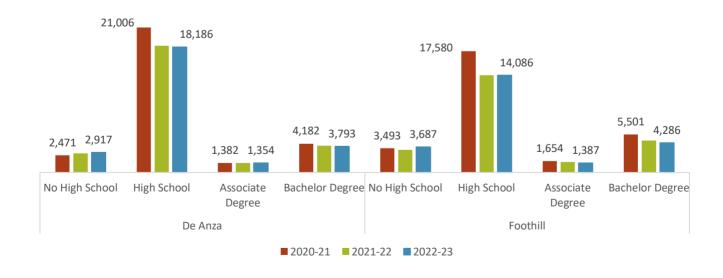


Table 3. Student Headcount by Institution, EFC, FAFSA Status and Academic Year

|                         |         |         |         | 3-Year Average | Last 2-Yea | r Change |
|-------------------------|---------|---------|---------|----------------|------------|----------|
| EFC/FAFSA Group         | 2020-21 | 2021-22 | 2022-23 | Count/Percent  | Count      | Percent  |
| Headcount               |         |         | FHI     | DA CCD         |            |          |
| EFC equal 0             | 5,505   | 4,377   | 4,275   | 4,719          | -102       | -2.3%    |
| FAFSA applicants        | 14,178  | 12,653  | 12,445  | 13,092         | -208       | -1.6%    |
| All Students            | 55,772  | 49,474  | 49,607  | 51,618         | 133        | 0.3%     |
| Percent of all students |         |         |         |                |            |          |
| EFC equal 0             | 9.9%    | 7.8%    | 7.7%    | 8.5%           | -0.2%      |          |
| FAFSA applicants        | 25.4%   | 22.7%   | 22.3%   | 23.5%          | -0.4%      |          |
|                         |         |         |         |                |            |          |
| Headcount               |         |         | De An   | za College     |            |          |
| EFC equal 0             | 3,649   | 3,052   | 2,894   | 3,198          | -158       | -5.2%    |
| FAFSA applicants        | 9,797   | 9,030   | 8,826   | 9,218          | -204       | -2.3%    |
| All Students            | 29,635  | 27,148  | 27,222  | 28,002         | 74         | 0.3%     |
| Percent of all students |         |         |         |                |            |          |
| EFC equal 0             | 12.3%   | 11.2%   | 10.6%   | 11.4%          | -0.6%      |          |
| FAFSA applicants        | 33.1%   | 33.3%   | 32.4%   | 32.9%          | -0.8%      |          |
|                         |         |         |         |                |            |          |
| Headcount               |         |         | Footh   | ill College    |            |          |
| EFC equal 0             | 2,230   | 1,635   | 1,684   | 1,850          | 49         | 3.0%     |
| FAFSA Applicants        | 5,547   | 4,648   | 4,639   | 4,945          | -9         | -0.2%    |
| All Students            | 29,428  | 25,012  | 24,959  | 37%            | -53        | -0.2%    |
| Percent of all students |         |         |         |                |            |          |
| EFC equal 0             | 7.6%    | 6.5%    | 6.7%    | 7.0%           | 0.2%       |          |
| FAFSA Applicants        | 18.8%   | 18.6%   | 18.6%   | 0.0%           | 0.0%       |          |

Figure 3. Student Headcount by Institution, EFC, FAFSA Status and Academic Year

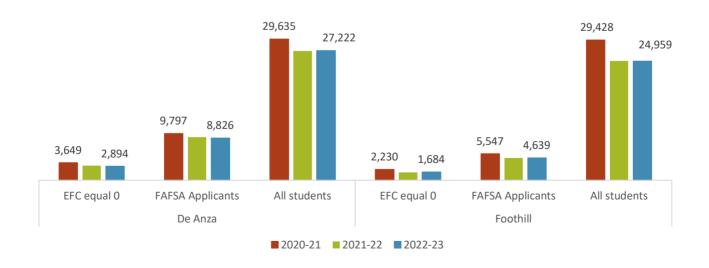
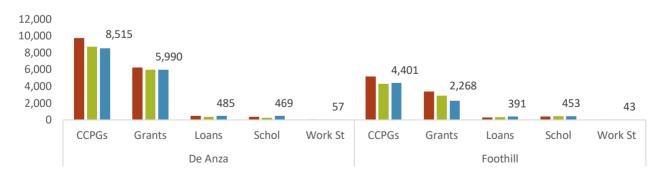


Table 4. Student Headcount by Institution, Financial Aid Award Category and Academic Year

|                              |         |         |         | 3-Year Average |         | Last 2-Ye | ar Change |
|------------------------------|---------|---------|---------|----------------|---------|-----------|-----------|
| Financial Aid Award Category | 2020-21 | 2021-22 | 2022-23 | Count          | Percent | Count     | Percent   |
|                              |         |         |         | FHDA CCE       | )       |           |           |
| CCPG/Fee Waiver              | 14,080  | 12,285  | 12,136  | 12,834         | 90.5%   | -149      | -1.2%     |
| Grants                       | 9,568   | 8,821   | 8,229   | 8,873          | 62.6%   | -592      | -6.7%     |
| Loans                        | 777     | 695     | 876     | 783            | 5.5%    | 181       | 26.0%     |
| Scholarships                 | 779     | 697     | 920     | 799            | 5.6%    | 223       | 32.0%     |
| Work Study                   | 89      | 90      | 100     | 93             | 0.7%    | 10        | 11.1%     |
| Total Headcount              | 15,485  | 13,727  | 13,340  | 14,184         | 100.0%  | -387      | -2.8%     |
|                              |         |         | D       | e Anza Coll    | ege     |           |           |
| CCPG/Fee Waiver              | 9,736   | 8,711   | 8,515   | 8,987          | 95.1%   | -196      | -2.3%     |
| Grants                       | 6,258   | 5,977   | 5,990   | 6,075          | 64.3%   | 13        | 0.2%      |
| Loans                        | 466     | 378     | 485     | 443            | 4.7%    | 107       | 28.3%     |
| Scholarships                 | 363     | 243     | 469     | 358            | 3.8%    | 226       | 93.0%     |
| Work Study                   | 52      | 52      | 57      | 54             | 0.6%    | 5         | 9.6%      |
| Total Headcount              | 10,095  | 9,165   | 9,082   | 9,447          | 100.0%  | -83       | -0.9%     |
|                              |         |         | F       | oothill Coll   | ege     |           |           |
| CCPG/Fee Waiver              | 5,160   | 4,312   | 4,401   | 4,624          | 83.7%   | 89        | 2.1%      |
| Grants                       | 3,379   | 2,892   | 2,268   | 2,846          | 51.5%   | -624      | -21.6%    |
| Loans                        | 311     | 317     | 391     | 340            | 6.1%    | 74        | 23.3%     |
| Scholarships                 | 416     | 458     | 453     | 442            | 8.0%    | -5        | -1.1%     |
| Work Study                   | 37      | 38      | 43      | 39             | 0.7%    | 5         | 13.2%     |
| Total Headcount              | 6,225   | 5,307   | 5,046   | 5,526          | 100.0%  | -261      | -4.9%     |

Data only include awards with amount (SF22\_AWARD\_AMOUNT) greater than zero.

Figure 4. Student Headcount by Institution, Financial Aid Award Category and Academic Year



**■** 2020-21 **■** 2021-22 **■** 2022-23

Table 5. SCFF Suplemental: Student Headcount by Institution, Financial Aid Award Type and Academic Year

|                              |                 |         |         | 3-Year A     | verage  | Last 2-Yea | r Change |  |  |  |
|------------------------------|-----------------|---------|---------|--------------|---------|------------|----------|--|--|--|
| Financial Aid Award Category | 2020-21         | 2021-22 | 2022-23 | Count        | Percent | Count      | Percent  |  |  |  |
|                              |                 |         |         | FHDA CCD     |         |            |          |  |  |  |
| Pell Grant Recipients        | 4,782           | 4,723   | 4,790   | 4,765        | 42%     | 67         | 1.4%     |  |  |  |
| Promise Grant Recipients     | 12,186          | 10,633  | 10,287  | 11,035       | 98%     | -346       | -3.3%    |  |  |  |
| Total Headcount              | 12,393          | 10,803  | 10,446  | 11,214       | 100%    | -357       | -3.3%    |  |  |  |
|                              | De Anza College |         |         |              |         |            |          |  |  |  |
| Pell Grant Recipients        | 3,518           | 3,433   | 3,451   | 3,467        | 45%     | 18         | 0.5%     |  |  |  |
| Promise Grant Recipients     | 8,304           | 7,436   | 7,098   | 7,613        | 99%     | -338       | -4.5%    |  |  |  |
| Total Headcount              | 8,425           | 7,539   | 7,189   | 7,718        | 100%    | -350       | -4.6%    |  |  |  |
|                              |                 |         | Fo      | othill Colle | ge      |            |          |  |  |  |
| Pell Grant Recipients        | 1,264           | 1,290   | 1,339   | 1,298        | 32%     | 49         | 3.8%     |  |  |  |
| Promise Grant Recipients     | 4,403           | 3,679   | 3,709   | 3,930        | 98%     | 30         | 0.8%     |  |  |  |
| Total Headcount              | 4,494           | 3,748   | 3,779   | 4,007        | 100%    | 31         | 0.8%     |  |  |  |

Promise Grant Recipients only include records with award type equal to BA, B1, B2, B3, BB, BC, or BD and award amount greater than zero.

Figure 5. SCFF Suplemental: Student Headcount by Institution, Financial Aid Award Type and Academic Year

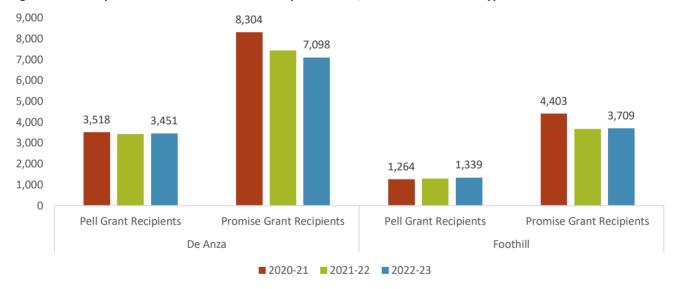


Table 6.A SCFF Student Success, All Students: Headcount by Institution, Highest SCFF Academic Award Type and Academic Year

|                                     |                 |         |         | 3-Year A     | Average | Last 2-Year Change |         |  |  |  |
|-------------------------------------|-----------------|---------|---------|--------------|---------|--------------------|---------|--|--|--|
| Highest SCFF Academic<br>Award Type | 2020-21         | 2021-22 | 2022-23 | Count        | Percent | Count              | Percent |  |  |  |
|                                     |                 |         |         | FHDA CCD     |         |                    |         |  |  |  |
| Associate Degree for                |                 |         |         |              |         |                    |         |  |  |  |
| Transfer                            | 1,758           | 1,559   | 1,396   | 1,571        | 48.2%   | -163               | -10.5%  |  |  |  |
| Associate Degree                    | 1,165           | 1,079   | 909     | 1,051        | 32.3%   | -170               | -15.8%  |  |  |  |
| Baccalaureate Degree                | 71              | 75      | 54      | 67           | 2.0%    | -21                | -28.0%  |  |  |  |
| Credit Certificate, SCFF            | 528             | 618     | 558     | 568          | 17.4%   | -60                | -9.7%   |  |  |  |
| Total Headcount                     | 3,522           | 3,331   | 2,917   | 3,257        | 100.0%  | -414               | -12.4%  |  |  |  |
|                                     | De Anza College |         |         |              |         |                    |         |  |  |  |
| Associate Degree for                |                 |         |         |              |         |                    |         |  |  |  |
| Transfer                            | 1,142           | 1,082   | 985     | 1,070        | 52.8%   | -97                | -9.0%   |  |  |  |
| Associate Degree                    | 810             | 745     | 639     | 731          | 36.1%   | -106               | -14.2%  |  |  |  |
| Credit Certificate, SCFF            | 241             | 240     | 193     | 225          | 11.1%   | -47                | -19.6%  |  |  |  |
| Total Headcout                      | 2,193           | 2,067   | 1,817   | 2,026        | 100.0%  | -250               | -12.1%  |  |  |  |
|                                     |                 |         | Fo      | othill Colle | ge      |                    |         |  |  |  |
| Associate Degree for                |                 |         |         |              |         |                    |         |  |  |  |
| Transfer                            | 619             | 477     | 414     | 503          | 40.6%   | -63                | -13.2%  |  |  |  |
| Associate Degree                    | 362             | 342     | 271     | 325          | 26.2%   | -71                | -20.8%  |  |  |  |
| Baccalaureate Degree                | 71              | 75      | 54      | 67           | 5.4%    | -21                | -28.0%  |  |  |  |
| Credit Certificate, SCFF            | 288             | 378     | 368     | 345          | 27.8%   | -10                | -2.6%   |  |  |  |
| Total Headcout                      | 1,340           | 1,272   | 1,107   | 1,240        | 100.0%  | -165               | -13.0%  |  |  |  |
|                                     |                 |         |         |              |         |                    |         |  |  |  |

Data include only records for students registered during the academic year they received the award.

Figure 6.A SCFF Student Success, All Students: Headcount by Institution, Highest SCFF Academic Award Type and Academic Year

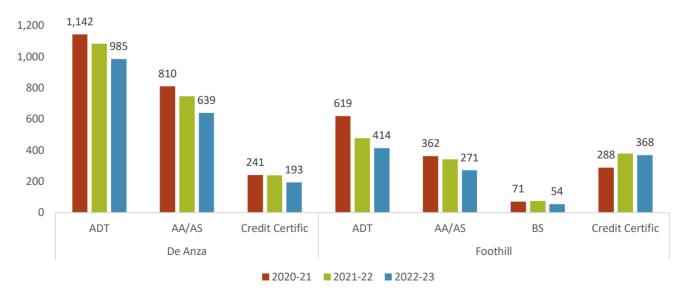


Table 6.B SCFF Student Success, Equity Component-Pell Grant: Student Headcount by Institution, Highest Academic Award and Academic Year

|                               |         |         |         | 3-Year Average |         | Last 2-Yea | r Change |
|-------------------------------|---------|---------|---------|----------------|---------|------------|----------|
| Highest Academic Award        | 2020-21 | 2021-22 | 2022-23 | Count          | Percent | Count      | Percent  |
|                               |         |         |         | FHDA CCD       |         |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 604     | 558     | 533     | 565            | 55%     | -25        | -4.5%    |
| Associate Degree              | 399     | 381     | 352     | 377            | 36%     | -29        | -7.6%    |
| Baccalaureate Degree          | 19      | 28      | 8       | 18             | 2%      | -20        | -71.4%   |
| Credit Certificate, SCFF      | 64      | 79      | 83      | 75             | 7%      | 4          | 5.1%     |
| Total Headcount               | 1,086   | 1,046   | 976     | 1,036          | 100%    | -70        | -6.7%    |
|                               |         |         | De      | Anza Colle     | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 414     | 403     | 408     | 408            | 55%     | 5          | 1.2%     |
| Associate Degree              | 299     | 282     | 270     | 284            | 38%     | -12        | -4.3%    |
| Credit Certificate, SCFF      | 41      | 56      | 61      | 53             | 7%      | 5          | 8.9%     |
| Total Headcount               | 754     | 741     | 739     | 745            | 100%    | -2         | -0.3%    |
|                               |         |         | Fo      | othill Colle   | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 190     | 155     | 126     | 157            | 53%     | -29        | -18.7%   |
| Associate Degree              | 100     | 102     | 83      | 95             | 32%     | -19        | -18.6%   |
| Baccalaureate Degree          | 19      | 28      | 8       | 18             | 6%      | -20        | -71.4%   |
| Credit Certificate, SCFF      | 23      | 23      | 24      | 23             | 8%      | 1          | 4.3%     |
| Total Headcount               | 332     | 308     | 241     | 294            | 100%    | -67        | -21.8%   |
|                               |         |         |         |                |         |            |          |

Figure 6.B SCFF Student Success, Equity Component-Pell Grant: Student Headcount by Institution, Highest Academic Award and Academic Year

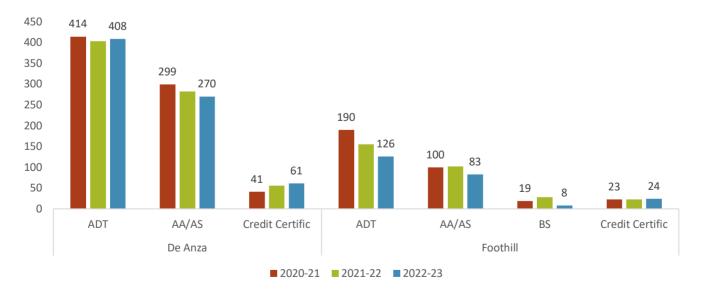


Table 6.C SCFF Student Success, Equity-CCPG: Student Headcount by Institution, Highest Academic Award and Academic Year

|                               |         |         |         | 3-Year Average |         | Last 2-Yea | r Change |
|-------------------------------|---------|---------|---------|----------------|---------|------------|----------|
| Highest Academic Award        | 2020-21 | 2021-22 | 2022-23 | Count          | Percent | Count      | Percent  |
|                               |         |         |         | FHDA CCD       |         |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 930     | 913     | 828     | 890            | 53.2%   | -85        | -9.3%    |
| Associate Degree              | 655     | 626     | 563     | 615            | 36.8%   | -63        | -10.1%   |
| Baccalaureate Degree          | 35      | 39      | 24      | 33             | 2.0%    | -15        | -38.5%   |
| Credit Certificate, SCFF      | 123     | 142     | 138     | 134            | 8.0%    | -4         | -2.8%    |
| Total Headcount               | 1,743   | 1,720   | 1,553   | 1,672          | 100.0%  | -167       | -9.7%    |
|                               |         |         | De      | Anza Colle     | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 618     | 645     | 603     | 622            | 53.8%   | -42        | -6.5%    |
| Associate Degree              | 468     | 448     | 420     | 445            | 38.5%   | -28        | -6.3%    |
| Credit Certificate, SCFF      | 78      | 101     | 90      | 90             | 7.7%    | -11        | -10.9%   |
| Total Headcount               | 1,164   | 1,194   | 1,113   | 1,157          | 100.0%  | -81        | -6.8%    |
|                               |         |         | Fo      | othill Colleg  | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 314     | 268     | 227     | 270            | 51.9%   | -41        | -15.3%   |
| Associate Degree              | 190     | 183     | 144     | 172            | 33.1%   | -39        | -21.3%   |
| Baccalaureate Degree          | 35      | 39      | 24      | 33             | 6.3%    | -15        | -38.5%   |
| Credit Certificate, SCFF      | 45      | 41      | 50      | 45             | 8.7%    | 9          | 22.0%    |
| Total Headcount               | 584     | 531     | 445     | 520            | 100.0%  | -86        | -16.2%   |
|                               |         |         |         |                |         |            |          |

Figure 6.C SCFF Student Success, Equity-CCPG: Student Headcount by Institution, Highest Academic Award and Academic Year

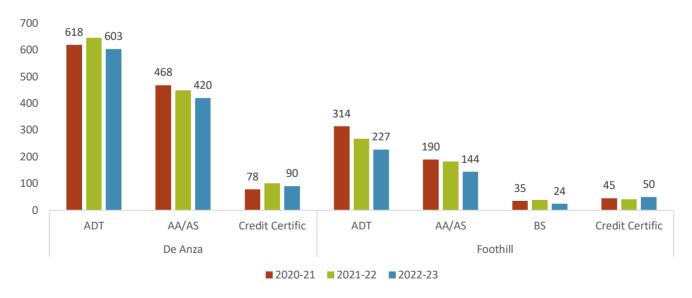


Table 7.A SCFF Student Success, All Students: Points by Institution, Highest Academic Award Type and Academic Year

|                               |                 |         |         | 3-Year A      | verage  | Last 2-Year Change |         |  |  |
|-------------------------------|-----------------|---------|---------|---------------|---------|--------------------|---------|--|--|
| <b>Highest Academic Award</b> | 2020-21         | 2021-22 | 2022-23 | Count         | Percent | Count              | Percent |  |  |
|                               |                 |         |         | FHDA CCD      |         |                    |         |  |  |
| Associate Degree for Transfer | 7,032           | 6,236   | 5,584   | 6,284         | 58.3%   | -652               | -10.5%  |  |  |
| Associate Degree              | 3,495           | 3,237   | 2,727   | 3,153         | 29.3%   | -510               | -15.8%  |  |  |
| Baccalaureate Degree          | 213             | 225     | 162     | 200           | 1.9%    | -63                | -28.0%  |  |  |
| Credit Certificate, SCFF      | 1,056           | 1,236   | 1,116   | 1,136         | 10.5%   | -120               | -9.7%   |  |  |
| Total Points                  | 11,796          | 10,934  | 9,589   | 10,773        | 100.0%  | -1,345             | -12.3%  |  |  |
|                               | De Anza College |         |         |               |         |                    |         |  |  |
| Associate Degree for Transfer | 4,568           | 4,328   | 3,940   | 4,279         | 61.8%   | -388               | -9.0%   |  |  |
| Associate Degree              | 2,430           | 2,235   | 1,917   | 2,194         | 31.7%   | -318               | -14.2%  |  |  |
| Credit Certificate, SCFF      | 482             | 480     | 386     | 449           | 6.5%    | -94                | -19.6%  |  |  |
| Total Poinst                  | 7,480           | 7,043   | 6,243   | 6,922         | 100.0%  | -800               | -11.4%  |  |  |
|                               |                 |         | Fo      | othill Colleg | ge      |                    |         |  |  |
| Associate Degree for Transfer | 2,476           | 1,908   | 1,656   | 2,013         | 51.9%   | -252               | -13.2%  |  |  |
| Associate Degree              | 1,086           | 1,026   | 813     | 975           | 25.1%   | -213               | -20.8%  |  |  |
| Baccalaureate Degree          | 213             | 225     | 162     | 200           | 5.2%    | -63                | -28.0%  |  |  |
| Credit Certificate, SCFF      | 576             | 756     | 736     | 689           | 17.8%   | -20                | -2.6%   |  |  |
| Total Poinst                  | 4,351           | 3,915   | 3,367   | 3,878         | 100.0%  | -548               | -14.0%  |  |  |

Figure 7.A SCFF Student Success, All Students: Points by Institution, Highest Academic Award Type and Academic Year

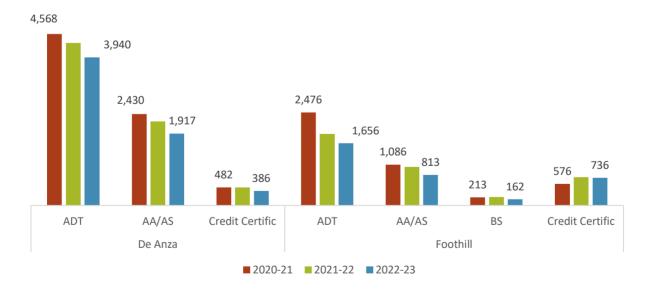


Table 7.B SCFF Student Success, Equity-Pell Grant: Points by Institution, Highest Academic Award and Academic Year

|                               |         |         |         | 3-Year Average |         | Last 2-Yea | r Change |
|-------------------------------|---------|---------|---------|----------------|---------|------------|----------|
| Highest Academic Award        | 2020-21 | 2021-22 | 2022-23 | Count          | Percent | Count      | Percent  |
|                               |         |         |         | FHDA CCD       |         |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 3,624   | 3,348   | 3,198   | 3,390          | 62.8%   | -150       | -4.5%    |
| Associate Degree              | 1,796   | 1,715   | 1,584   | 1,698          | 31.5%   | -131       | -7.6%    |
| Baccalaureate Degree          | 86      | 126     | 36      | 83             | 1.5%    | -90        | -71.4%   |
| Credit Certificate, SCFF      | 192     | 237     | 249     | 226            | 4.2%    | 12         | 5.1%     |
| Total Points                  | 5,697   | 5,426   | 5,067   | 5,397          | 100.0%  | -359       | -6.6%    |
|                               |         |         | De      | Anza Colle     | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 2,484   | 2,418   | 2,448   | 2,450          | 63.1%   | 30         | 1.2%     |
| Associate Degree              | 1,346   | 1,269   | 1,215   | 1,277          | 32.9%   | -54        | -4.3%    |
| Credit Certificate, SCFF      | 123     | 168     | 183     | 158            | 4.1%    | 15         | 8.9%     |
| Total Points                  | 3,953   | 3,855   | 3,846   | 3,885          | 100.0%  | -9         | -0.2%    |
|                               |         |         | Fo      | othill Colleg  | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 1,140   | 930     | 756     | 942            | 61.9%   | -174       | -18.7%   |
| Associate Degree              | 450     | 459     | 374     | 428            | 28.1%   | -86        | -18.6%   |
| Baccalaureate Degree          | 86      | 126     | 36      | 83             | 5.4%    | -90        | -71.4%   |
| Credit Certificate, SCFF      | 69      | 69      | 72      | 70             | 4.6%    | 3          | 4.3%     |
| Total Points                  | 1,745   | 1,584   | 1,238   | 1,522          | 100.0%  | -347       | -21.9%   |

Figure 7.B SCFF Student Success, Equity-Pell Grant: Points by Institution, Highest Academic Award and Academic Year

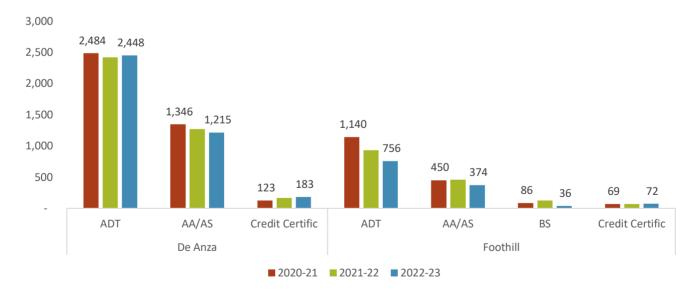


Table 7.C SCFF Student Success, Equity-CCPG: Points by Institution, Highest Academic Award and Academic Year

|                               |         |         |         | 3-Year Average |         | Last 2-Yea | r Change |
|-------------------------------|---------|---------|---------|----------------|---------|------------|----------|
| Highest Academic Award        | 2020-21 | 2021-22 | 2022-23 | Count          | Percent | Count      | Percent  |
|                               |         |         |         | FHDA CCD       |         |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 3,720   | 3,652   | 3,312   | 3,561          | 61.7%   | -340       | -9.3%    |
| Associate Degree              | 1,965   | 1,878   | 1,689   | 1,844          | 31.9%   | -189       | -10.1%   |
| Baccalaureate Degree          | 105     | 117     | 72      | 98             | 1.7%    | -45        | -38.5%   |
| Credit Certificate, SCFF      | 246     | 284     | 276     | 269            | 4.7%    | -8         | -2.8%    |
| Total Points                  | 6,036   | 5,931   | 5,349   | 5,772          | 100.0%  | -582       | -9.8%    |
|                               |         |         | De      | Anza Colle     | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 2,472   | 2,580   | 2,412   | 2,488          | 62.1%   | -168       | -6.5%    |
| Associate Degree              | 1,404   | 1,344   | 1,260   | 1,336          | 33.4%   | -84        | -6.3%    |
| Credit Certificate, SCFF      | 156     | 202     | 180     | 179            | 4.5%    | -22        | -10.9%   |
| Total Points                  | 4,032   | 4,126   | 3,852   | 4,003          | 100.0%  | -274       | -6.6%    |
|                               |         |         | Fo      | othill Colleg  | ge      |            |          |
|                               |         |         |         |                |         |            |          |
| Associate Degree for Transfer | 1,256   | 1,072   | 908     | 1,079          | 60.5%   | -164       | -15.3%   |
| Associate Degree              | 570     | 549     | 432     | 517            | 29.0%   | -117       | -21.3%   |
| Baccalaureate Degree          | 105     | 117     | 72      | 98             | 5.5%    | -45        | -38.5%   |
| Credit Certificate, SCFF      | 90      | 82      | 100     | 91             | 5.1%    | 18         | 22.0%    |
| Total Points                  | 2,021   | 1,820   | 1,512   | 1,784          | 100.0%  | -308       | -16.9%   |

Figure 7.C SCFF Student Success, Equity-CCPG: Points by Institution, Highest Academic Award and Academic Year

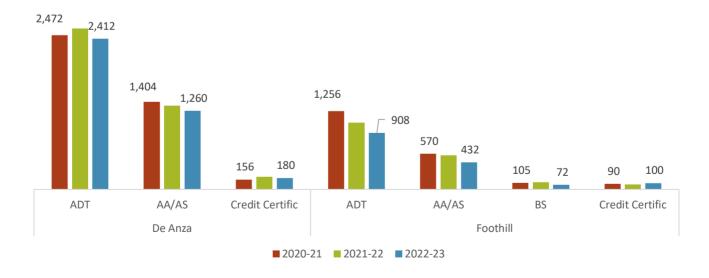


Table 8.A SCFF Student Success-Equity, CTE Units: Headcount by Institution, Financial Aid Award and Academic Year

|                     |         |                 |         | 3-Year A      | verage  | Last 2-Year Change |         |  |  |  |  |
|---------------------|---------|-----------------|---------|---------------|---------|--------------------|---------|--|--|--|--|
| Financial Aid Award | 2020-21 | 2021-22         | 2022-23 | Count         | Percent | Count              | Percent |  |  |  |  |
|                     |         |                 |         | FHDA CCD      |         |                    |         |  |  |  |  |
| CCPG                | 2,167   | 2,009           | 2,037   | 2,071         | 38.0%   | 28                 | 1.4%    |  |  |  |  |
| Pell                | 1,212   | 1,149           | 1,179   | 1,180         | 21.7%   | 30                 | 2.6%    |  |  |  |  |
| CCPG/Pell           | 2,183   | 2,038           | 2,056   | 2,092         | 38.4%   | 18                 | 0.9%    |  |  |  |  |
| All Students        | 5,964   | 5,175           | 5,202   | 5,447         | 100.0%  | 27                 | 0.5%    |  |  |  |  |
|                     |         | De Anza College |         |               |         |                    |         |  |  |  |  |
| CCPG                | 1,431   | 1,335           | 1,338   | 1,368         | 45.2%   | 3                  | 0.2%    |  |  |  |  |
| Pell                | 862     | 810             | 844     | 839           | 27.7%   | 34                 | 4.2%    |  |  |  |  |
| CCPG/Pell           | 1,439   | 1,350           | 1,342   | 1,377         | 45.5%   | -8                 | -0.6%   |  |  |  |  |
| All Students        | 3,351   | 2,888           | 2,844   | 3,028         | 100.0%  | -44                | -1.5%   |  |  |  |  |
|                     |         |                 | Fo      | othill Colleg | ge      |                    |         |  |  |  |  |
| CCPG                | 713     | 661             | 665     | 680           | 29.2%   | 4                  | 0.6%    |  |  |  |  |
| Pell                | 335     | 326             | 318     | 326           | 14.0%   | -8                 | -2.5%   |  |  |  |  |
| CCPG/Pell           | 721     | 674             | 679     | 691           | 29.7%   | 5                  | 0.7%    |  |  |  |  |
| All Students        | 2,505   | 2,222           | 2,256   | 2,328         | 100.0%  | 34                 | 1.5%    |  |  |  |  |

Figure 8.A SCFF Student Success-Equity, CTE Units: Headcount by Institution, Financial Aid Award and Academic Year

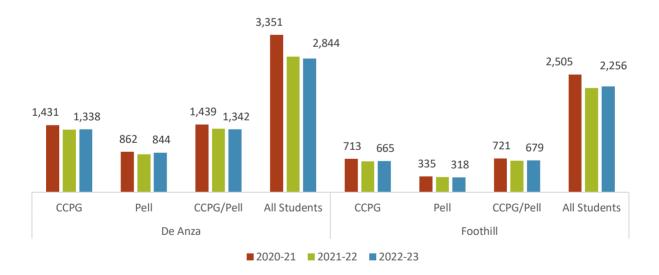


Table 8.B SCFF Student Success-Equity, CTE Units: Points by Institution, Financial Aid Award Type and Academic Year

|                     |         |                 |         | 3-Year A      | verage  | Last 2-Year Change |         |  |  |  |  |
|---------------------|---------|-----------------|---------|---------------|---------|--------------------|---------|--|--|--|--|
| Financial Aid Award | 2020-21 | 2021-22         | 2022-23 | Count         | Percent | Count              | Percent |  |  |  |  |
|                     |         |                 |         | FHDA CCD      |         |                    |         |  |  |  |  |
| CCPG                | 2,167   | 2,009           | 2,037   | 2,071         | 38.0%   | 28                 | 1.4%    |  |  |  |  |
| Pell                | 1,818   | 1,724           | 1,769   | 1,770         | 32.5%   | 45                 | 2.6%    |  |  |  |  |
| CCPG/Pell           | 3,985   | 3,733           | 3,806   | 3,841         | 70.5%   | 73                 | 2.0%    |  |  |  |  |
| All Students        | 5,964   | 5,175           | 5,202   | 5,447         | 100.0%  | 27                 | 0.5%    |  |  |  |  |
|                     |         | De Anza College |         |               |         |                    |         |  |  |  |  |
| CCPG                | 1,431   | 1,335           | 1,338   | 1,368         | 45.2%   | 3                  | 0.2%    |  |  |  |  |
| Pell                | 1,293   | 1,215           | 1,266   | 1,258         | 41.6%   | 51                 | 4.2%    |  |  |  |  |
| CCPG/Pell           | 2,724   | 2,550           | 2,604   | 2,626         | 86.7%   | 54                 | 2.1%    |  |  |  |  |
| All Students        | 3,351   | 2,888           | 2,844   | 3,028         | 100.0%  | -44                | -1.5%   |  |  |  |  |
|                     |         |                 | Fo      | othill Colleg | ge      |                    |         |  |  |  |  |
| CCPG                | 713     | 661             | 665     | 680           | 29.2%   | 4                  | 0.6%    |  |  |  |  |
| Pell                | 503     | 489             | 477     | 490           | 21.0%   | -12                | -2.5%   |  |  |  |  |
| CCPG/Pell           | 1,216   | 1,150           | 1,142   | 1,169         | 50.2%   | -8                 | -0.7%   |  |  |  |  |
| All Students        | 2,505   | 2,222           | 2,256   | 2,328         | 100.0%  | 34                 | 1.5%    |  |  |  |  |

Figure 8.B SCFF Student Success-Equity, CTE Units: Points by Institution, Financial Aid Award Type and Academic Year

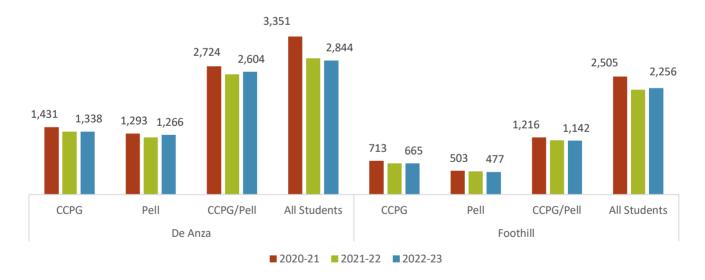


Table 9.A SCFF Student Success-Equity, Completion of Transfer Level Mathematics and English: Headcount by Institution, Financial Aid Category and Academic Year

|                     |                 |         |         | 3-Year Average |         | Last 2-Year Change |         |  |  |  |
|---------------------|-----------------|---------|---------|----------------|---------|--------------------|---------|--|--|--|
| Financial Aid Award | 2020-21         | 2021-22 | 2022-23 | Count          | Percent | Count              | Percent |  |  |  |
|                     |                 |         |         | FHDA CCD       |         |                    |         |  |  |  |
| CCPG                | 923             | 842     | 773     | 846            | 42.3%   | (69)               | -8.2%   |  |  |  |
| Pell                | 562             | 526     | 489     | 526            | 26.3%   | (37)               | -7.0%   |  |  |  |
| CCPG/Pell           | 944             | 858     | 785     | 862            | 43.1%   | (73)               | -8.5%   |  |  |  |
| All Students        | 2,077           | 1,932   | 1,989   | 1,999          | 100.0%  | 57                 | 3.0%    |  |  |  |
|                     | De Anza College |         |         |                |         |                    |         |  |  |  |
| CCPG                | 766             | 706     | 597     | 690            | 44.9%   | (109)              | -15.4%  |  |  |  |
| Pell                | 464             | 452     | 375     | 430            | 28.0%   | (77)               | -17.0%  |  |  |  |
| CCPG/Pell           | 778             | 717     | 607     | 701            | 45.6%   | (110)              | -15.3%  |  |  |  |
| All Students        | 1,606           | 1,512   | 1,495   | 1,538          | 100.0%  | (17)               | -1.1%   |  |  |  |
|                     |                 |         | Fo      | othill Colle   | ge      |                    |         |  |  |  |
| CCPG                | 145             | 131     | 167     | 148            | 34.9%   | 36                 | 27.5%   |  |  |  |
| Pell                | 92              | 68      | 110     | 90             | 21.2%   | 42                 | 61.8%   |  |  |  |
| CCPG/Pell           | 154             | 134     | 169     | 152            | 36.0%   | 35                 | 26.1%   |  |  |  |
| All Students        | 440             | 387     | 444     | 424            | 100.0%  | 57                 | 14.7%   |  |  |  |

Figure 9.A SCFF Student Success-Equity, Completion of Transfer Level Mathematics and English: Headcount by Institution, Financial Aid Category and Academic Year

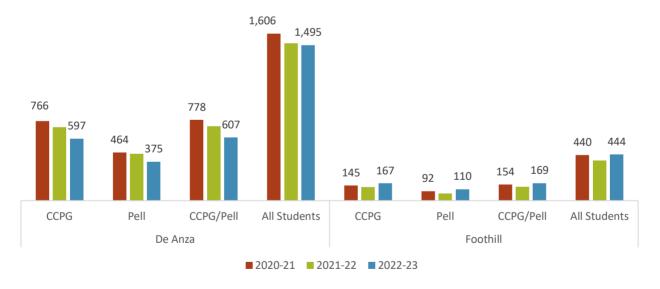


Table 9.B SCFF Student Success-Equity, Completion of Transfer Level Mathematics and English: Points by Institution, Financial Aid Category and Academic Year

|                     |                 |         |         | 3-Year Average |         | Last 2-Year Change |         |  |  |  |
|---------------------|-----------------|---------|---------|----------------|---------|--------------------|---------|--|--|--|
| Financial Aid Award | 2020-21         | 2021-22 | 2022-23 | Count          | Percent | Count              | Percent |  |  |  |
|                     |                 |         |         | FHDA CCD       |         |                    |         |  |  |  |
| CCPG                | 1,846           | 1,684   | 1,546   | 1,692          | 42.3%   | (138)              | -8.2%   |  |  |  |
| Pell                | 1,686           | 1,578   | 1,467   | 1,577          | 39.4%   | (111)              | -7.0%   |  |  |  |
| CCPG/Pell           | 3,532           | 3,262   | 3,013   | 3,269          | 81.8%   | (249)              | -7.6%   |  |  |  |
| All Students        | 4,154           | 3,864   | 3,978   | 3,999          | 100.0%  | 114                | 3.0%    |  |  |  |
|                     | De Anza College |         |         |                |         |                    |         |  |  |  |
| CCPG                | 1,532           | 1,412   | 1,194   | 1,379          | 44.9%   | (218)              | -15.4%  |  |  |  |
| Pell                | 1,392           | 1,356   | 1,125   | 1,291          | 42.0%   | (231)              | -17.0%  |  |  |  |
| CCPG/Pell           | 2,924           | 2,768   | 2,319   | 2,670          | 86.8%   | (449)              | -16.2%  |  |  |  |
| All Students        | 3,212           | 3,024   | 2,990   | 3,075          | 100.0%  | (34)               | -1.1%   |  |  |  |
|                     |                 |         | Fo      | othill Colleg  | ge      |                    |         |  |  |  |
| CCPG                | 290             | 262     | 334     | 295            | 34.9%   | 72                 | 27.5%   |  |  |  |
| Pell                | 276             | 204     | 330     | 270            | 31.9%   | 126                | 61.8%   |  |  |  |
| CCPG/Pell           | 566             | 466     | 664     | 565            | 66.7%   | 198                | 42.5%   |  |  |  |
| All Students        | 880             | 774     | 888     | 847            | 100.0%  | 114                | 14.7%   |  |  |  |

Figure 9.B SCFF Student Success-Equity, Completion of Transfer Level Mathematics and English: Points by Institution, Financial Aid Category and Academic Year

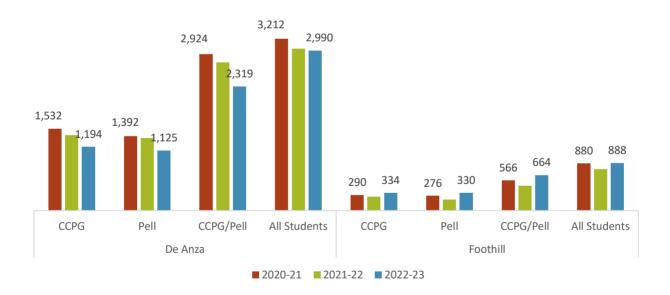


Table 10.A FHDA CCD: Total Points by SCFF Student Success Measure and Financial Aid Status, 2022-23

|                                                                                            | Α         | ll Students |        | ССР       | G Recipients: | 1      | Pell G    | Pell Grant Recipients |        |  |
|--------------------------------------------------------------------------------------------|-----------|-------------|--------|-----------|---------------|--------|-----------|-----------------------|--------|--|
|                                                                                            | Allocated | 3-Year      | Total  | Allocated | 3-Year        | Total  | Allocated | 3-Year                | Total  |  |
| SCFF Student Success Measure                                                               | Points    | Average     | Points | Points    | Average       | Points | Points    | Average               | Points |  |
| Associate degrees for transfer granted                                                     | 4.0       | 1,571       | 6,284  | 4.0       | 890           | 3,560  | 6.0       | 565                   | 3,390  |  |
| Associate degrees granted (excluding ADTs)                                                 | 3.0       | 1,051       | 3,153  | 3.0       | 615           | 1,845  | 4.5       | 377                   | 1,697  |  |
| Baccalaureate degree granted                                                               | 3.0       | 67          | 201    | 3.0       | 33            | 99     | 4.5       | 18                    | 81     |  |
| Credit certificates (16 units or more) granted                                             |           |             | 4.400  |           | 40.4          | 200    |           |                       | 225    |  |
|                                                                                            | 2.0       | 568         | 1,136  | 2.0       | 134           | 268    | 3.0       | 75                    | 225    |  |
| Completion of transfer-level mathematics and English courses within first academic year of |           |             |        |           |               |        |           |                       |        |  |
| enrollment                                                                                 | 2.0       | 1,999       | 3,998  | 2.0       | 846           | 1,692  | 3.0       | 526                   | 1,578  |  |
| Successful transfer to four-year university                                                | 1.5       | -           | -      | 1.5       | -             | -      | 2.3       | -                     | -      |  |
| Completion of nine or more CTE units                                                       | 1.0       | 5,447       | 5,447  | 1.0       | 2,071         | 2,071  | 1.5       | 1,180                 | 1,770  |  |
| Attainment of regional living wage                                                         | 1.0       | -           | -      | 1.0       | -             | -      | 1.5       | -                     | -      |  |
| Total Points                                                                               |           |             | 20,219 |           |               | 9,535  |           |                       | 8,741  |  |

Table 10.B FHDA CCD: Total Points and Related Percentages by SCFF Student Success Measures and Financial Aid Status, 2022-23

|                                                |              |       |       |        | Percent            |
|------------------------------------------------|--------------|-------|-------|--------|--------------------|
| SCFF Student Success Measure                   | All Students | CCPG  | Pell  | Total  | <b>Grand Total</b> |
| Associate degrees for transfer granted         | 6,284        | 3,560 | 3,390 | 13,234 | 34.4%              |
|                                                |              |       |       |        |                    |
| Associate degrees granted (excluding ADTs)     | 3,153        | 1,845 | 1,697 | 6,695  | 17.4%              |
| Baccalaureate degree granted                   | 201          | 99    | 81    | 381    | 1.0%               |
|                                                |              |       |       |        |                    |
| Credit certificates (16 units or more) granted | 1,136        | 268   | 225   | 1,629  | 4.2%               |
| Completion of transfer-level mathematics and   |              |       |       |        |                    |
| English courses within first academic year of  |              |       |       |        |                    |
| enrollment                                     | 3,998        | 1,692 | 1,578 | 7,268  | 18.9%              |
| Completion of nine or more CTE units           | 5,447        | 2,071 | 1,770 | 9,288  | 24.1%              |
| Total                                          | 20,219       | 9,535 | 8,741 | 38,495 | 100.0%             |
| Percent of Grand Total                         | 52.5%        | 24.8% | 22.7% | 100.0% |                    |

Figure 10.A FHDA CCD: Total Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

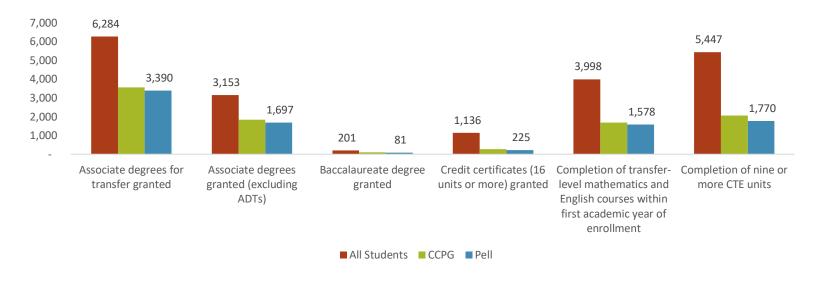


Figure 10.B FHDA CCD: Percentage Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

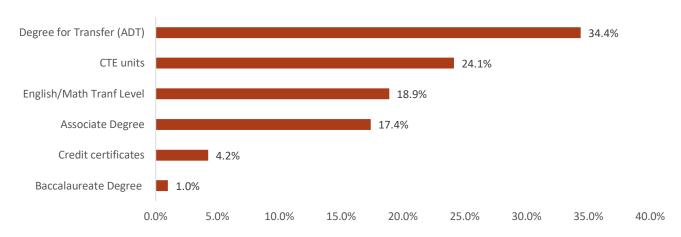
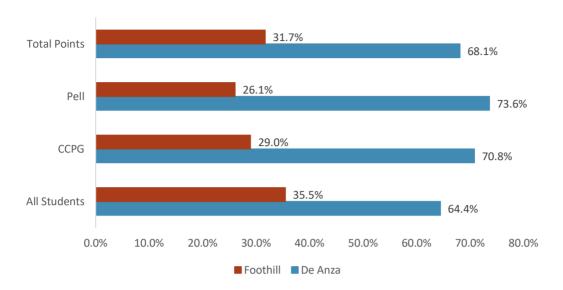


Table 10.C FHDA: Percentage of Points for SCFF Student Success Measure and Financial Aid Groups by Institution, 2022-23



Based on estimates for the three-year point average allocated to the college for each SCFF Student Success Measure.

Data include the following SCFC Student Success Measures:

Associate degrees for transfer granted

Associate degrees granted (excluding ADTs)

Baccalaureate degree granted

Credit certificates (16 units or more) granted

Completion of transfer-level mathematics and English courses within first academic year of enrollment Completion of nine or more CTE units

Data do not include the following SCFCC Student Success Measures:

Successful transfer to four-year university

Attainment of regional living wage

Table 11.A De Anza: Total Points by SCFF Student Success Measure and Financial Aid Status, 2022-23

|                                                                                                       |                  | All Students                   |                 |                     | CCPG Recipients 1              |                 |                     | Pell Grant Recipients          |                 |  |
|-------------------------------------------------------------------------------------------------------|------------------|--------------------------------|-----------------|---------------------|--------------------------------|-----------------|---------------------|--------------------------------|-----------------|--|
| SCFF Student Success Measure                                                                          | Allocated Points | 3-Year<br>Average<br>Headcount | Total<br>Points | Allocated<br>Points | 3-Year<br>Average<br>Headcount | Total<br>Points | Allocated<br>Points | 3-Year<br>Average<br>Headcount | Total<br>Points |  |
| Associate degrees for transfer granted                                                                | 4                | 1,070                          | 4,280           | 4                   | 622                            | 2,488           | 6                   | 408                            | 2,448           |  |
| Associate degrees granted (excluding ADTs)                                                            | 3                | 731                            | 2,193           | 3                   | 445                            | 1,335           | 5                   | 284                            | 1,278           |  |
| Baccalaureate degree granted                                                                          | 3                | -                              | -               | 3                   | -                              | -               | 5                   | -                              | -               |  |
| Credit certificates (16 units or more) granted                                                        | 2                | 225                            | 450             | 2                   | 90                             | 180             | 3                   | 53                             | 159             |  |
| Completion of transfer-level mathematics and English courses within first academic year of enrollment | 2                | 1,538                          | 3,076           | 2                   | 690                            | 1,380           | 3                   | 430                            | 1,290           |  |
| Successful transfer to four-year university                                                           | 2                | -                              | -               | 2                   | -                              | -               | 2                   | -                              | -               |  |
| Completion of nine or more CTE units                                                                  | 1                | 3,028                          | 3,028           | 1                   | 1,368                          | 1,368           | 2                   | 839                            | 1,259           |  |
| Attainment of regional living wage                                                                    | 1                | -                              | -               | 1                   | -                              | -               | 2                   | -                              | -               |  |
| Total Points                                                                                          |                  |                                | 13,027          |                     |                                | 6,751           |                     |                                | 6,434           |  |

Table 11.B De Anza: Total Points and Related Percentages by SCFF Student Success Measures and Financial Aid Status, 2022-23

|                                                | All      |       |       |        | Grand  |
|------------------------------------------------|----------|-------|-------|--------|--------|
| SCFF Student Success Measure                   | Students | CCPG  | Pell  | Total  | Total  |
| Associate degrees for transfer granted         | 4,280    | 2,488 | 2,448 | 9,216  | 35.2%  |
| Associate degrees granted (excluding ADTs)     | 2,193    | 1,335 | 1,278 | 4,806  | 18.3%  |
|                                                |          |       |       |        |        |
| Credit certificates (16 units or more) granted | 450      | 180   | 159   | 789    | 3.0%   |
| Completion of transfer-level mathematics       |          |       |       |        |        |
| and English courses within first academic      |          |       |       |        |        |
| year of enrollment                             | 3,076    | 1,380 | 1,290 | 5,746  | 21.9%  |
| Completion of nine or more CTE units           | 3,028    | 1,368 | 1,259 | 5,655  | 21.6%  |
| Total                                          | 13,027   | 6,751 | 6,434 | 26,212 | 100.0% |
| Percent of Grand Total                         | 49.7%    | 25.8% | 24.5% | 100.0% |        |

Figure 11.A De Anza: Total Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

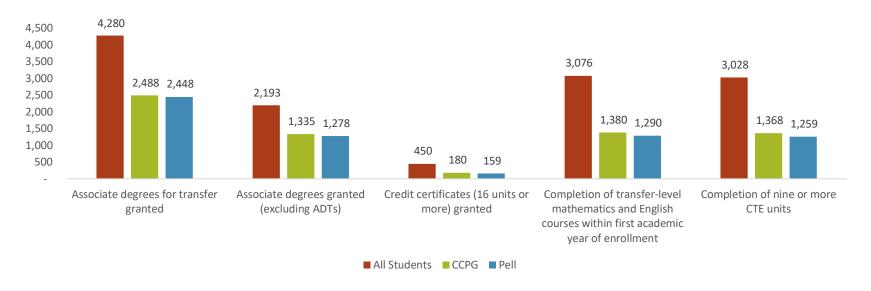


Figure 11.B De Anza: Percentage Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

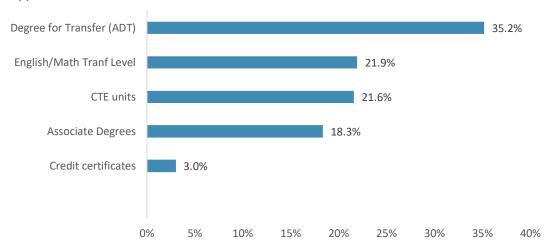


Table 12.A Foothill: Total Points by SCFF Student Success Measure and Financial Aid Status, 2022-23

|                                                                                                       |                     | All Students                   |                 | ССРО                | Recipients 1                   |                 | Pell Grant Recipient |                                |                 |
|-------------------------------------------------------------------------------------------------------|---------------------|--------------------------------|-----------------|---------------------|--------------------------------|-----------------|----------------------|--------------------------------|-----------------|
| SCFF Student Success Measure                                                                          | Allocated<br>Points | 3-Year<br>Average<br>Headcount | Total<br>Points | Allocated<br>Points | 3-Year<br>Average<br>Headcount | Total<br>Points | Allocated<br>Points  | 3-Year<br>Average<br>Headcount | Total<br>Points |
| Associate degrees for transfer granted                                                                | 4                   | 503                            | 2,012           | 4                   | 270                            | 1,080           | 6                    | 157                            | 942             |
| Associate degrees granted (excluding ADTs)                                                            | 3                   | 325                            | 975             | 3                   | 172                            | 516             | 5                    | 95                             | 428             |
| Baccalaureate degree granted                                                                          | 3                   | 67                             | 201             | 3                   | 33                             | 99              | 5                    | 18                             | 81              |
| Credit certificates (16 units or more) granted                                                        | 2                   | 345                            | 690             | 2                   | 45                             | 90              | 3                    | 23                             | 69              |
| Completion of transfer-level mathematics and English courses within first academic year of enrollment | 2                   | 424                            | 848             | 2                   | 148                            | 296             | 3                    | 90                             | 270             |
| Successful transfer to four-year university                                                           | 2                   | -                              | -               | 2                   | -                              | -               | 2                    | -                              | -               |
| Completion of nine or more CTE units                                                                  | 1                   | 2,328                          | 2,328           | 1                   | 680                            | 680             | 2                    | 326                            | 489             |
| Attainment of regional living wage                                                                    | 1                   | -                              | -               | 1                   | -                              | -               | 2                    | -                              | -               |
| Total Points                                                                                          |                     |                                | 7,054           |                     |                                | 2,761           |                      |                                | 2,279           |

Table 12.B Foothill: Total Points and Related Percentages by SCFF Student Success Measures and Financial Aid Status, 2022-23

| SCFF Student Success Measure                                                                          | All<br>Students | CCPG  | Pell  | Total  | Percent<br>Grand Total |
|-------------------------------------------------------------------------------------------------------|-----------------|-------|-------|--------|------------------------|
| Associate degrees for transfer granted                                                                | 2,160           | 1,080 | 942   | 4,182  | 34.3%                  |
| Associate degrees granted (excluding ADTs)                                                            | 1,085           | 516   | 428   | 2,029  | 16.6%                  |
| Baccalaureate degree granted                                                                          | 125             | 99    | 81    | 305    | 2.5%                   |
| Credit certificates (16 units or more) granted                                                        | 579             | 90    | 69    | 738    | 6.0%                   |
| Completion of transfer-level mathematics and English courses within first academic year of enrollment | 972             | 296   | 270   | 1.538  | 12.6%                  |
| Completion of nine or more CTE units                                                                  | 2,247           | 680   | 489   | 3,416  | 28.0%                  |
| Total Points                                                                                          | 7,168           | 2,761 | 2,279 | 12,208 | 100.0%                 |
| Percent Grand Total                                                                                   | 58.7%           | 22.6% | 18.7% | 100.0% |                        |

Figure 12.A Foothill: Total Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

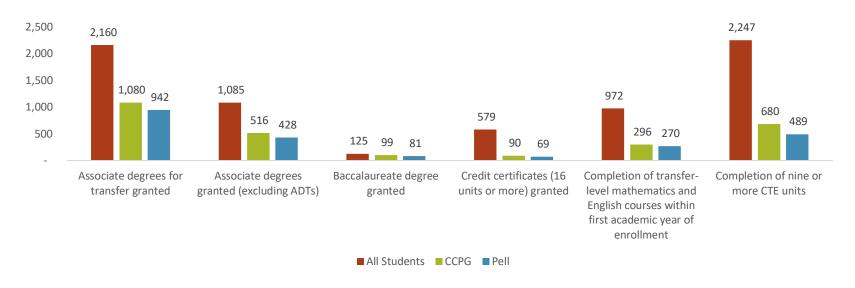


Figure 12.B Foothill: Percentage Points by SCFF Student Success Measure, Including Financial Aid/Supplemental Points, 2022-23

