

# De Anza College Program Review

# Creative Arts

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	14,321	13,628	13,650	13,787	13,924	14,064
WSCH (Fiscal Year)	70,826	66,046	64,758	65,405	66,059	66,720
Productivity (Fiscal Year)	543	521	518			
Retention % (Fiscal Year)	87%	86%	86%	86%	87%	88%
Success % (Fiscal Year)	82%	79%	79%	80%	81%	82%
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	18.33	20.77	19.75	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	21.55	17.86	18.60			
Total FTEF	39.88	38.63	38.35			
Percent Full-time	46%	54%	52%			
Reassigned FTEF	1.85	1.93	1.26			
Number of Sections (Fiscal Yr)	863	920	975			
% Vocational Education	25%	25%	20%			
% Transferable	92%	89%	86%			
% Degree Applicable	93%	96%	87%			

## Success Rates, Fiscal Year 2006-07

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	5,557	41	4,666	242	635	84	4	11
Black	335	2	207	40	88	62	12	26
Filipino	668	5	489	65	110	74	10	17
Hispanic	1,471	11	1,004	167	287	69	11	20
Native Am	53	0	36	6	11	68	11	21
Pac Islander	96	1	71	4	21	74	4	22
White	3,796	28	2,979	263	539	79	7	14
Other	302	2	238	18	44	79	6	15
Unrecorded	1,372	10	1,081	80	206	79	6	15
<b>Total</b>	<b>13,650</b>	<b>100</b>	<b>10,771</b>	<b>885</b>	<b>1,941</b>	<b>79</b>	<b>7</b>	<b>14</b>
<b>Gender</b>								
Female	6,815	50	5,547	349	901	82	5	13
Male	6,823	50	5,213	536	1,039	77	8	15
Unrecorded	12	0	11	0	1	92	0	8
<b>Total</b>	<b>13,650</b>	<b>100</b>	<b>10,771</b>	<b>885</b>	<b>1,941</b>	<b>79</b>	<b>7</b>	<b>14</b>
<b>Age</b>								
19 or less	4,525	33	3,589	335	574	80	7	13
20 - 24	4,633	34	3,497	323	795	76	7	17
25 - 29	1,378	10	1,040	95	238	76	7	17
30 - 34	724	5	607	38	78	84	5	11
35 - 39	577	4	458	35	84	79	6	15
40 - 49	1,022	7	889	33	99	87	3	10
50 +	787	6	687	26	73	87	3	9
Unrecorded	4	0	4	0	0	100	0	0
<b>Total</b>	<b>13,650</b>	<b>100</b>	<b>10,771</b>	<b>885</b>	<b>1,941</b>	<b>79</b>	<b>7</b>	<b>14</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.