

De Anza College Program Review

Intercultural/International Studies

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	9,556	10,776	11,388	11,502	11,617	11,733
WSCH (Fiscal Year)	52,172	57,875	61,024	61,635	62,251	62,874
Productivity (Fiscal Year)	450	467	442			
Retention % (Fiscal Year)	88%	87%	90%	90%	91%	92%
Success % (Fiscal Year)	80%	80%	80%	81%	82%	83%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	9.65	10.74	12.08	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	22.79	24.15	26.94			
Total FTEF	32.44	34.90	39.02			
Percent Full-time	30%	31%	31%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	516	577	660			
% Not Vocational	99%	100%	100%			
% Transferable	96%	96%	96%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	5,510	48	4,761	331	382	87	6	7
Black	486	4	318	93	71	66	19	15
Filipino	531	5	410	44	71	78	8	14
Hispanic	1,315	12	903	216	184	69	17	14
Native Am	67	1	49	8	10	73	12	15
Pac Islander	124	1	81	25	17	66	20	14
White	2,243	20	1,754	213	257	79	10	12
Other	339	3	282	20	36	83	6	11
Unrecorded	773	7	608	55	105	79	7	14
Total	11,388	100	9,166	1,005	1,133	81	9	10
Gender								
Female	5,826	51	4,844	432	523	84	7	9
Male	5,561	49	4,322	573	609	79	10	11
Unrecorded	1	0	0	0	1	0	0	100
Total	11,388	100	9,166	1,005	1,133	81	9	10
Age								
19 or less	4,736	42	3,857	438	401	82	9	9
20 - 24	4,121	36	3,261	381	445	80	9	11
25 - 29	1,124	10	899	86	134	80	8	12
30 - 34	451	4	354	35	59	79	8	13
35 - 39	306	3	251	21	32	83	7	11
40 - 49	344	3	295	21	28	86	6	8
50 +	305	3	248	23	34	81	8	11
Unrecorded	1	0	1	0	0	100	0	0
Total	11,388	100	9,166	1,005	1,133	81	9	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.