

De Anza College Program Review

Physical Education

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	14,280	14,189	13,861	14,000	14,140	14,281
WSCH (Fiscal Year)	44,581	44,840	44,712	45,159	45,611	46,067
Productivity (Fiscal Year)	541	570	571			
Retention % (Fiscal Year)	91%	90%	90%	90%	91%	92%
Success % (Fiscal Year)	88%	87%	86%	87%	88%	89%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	12.97	12.51	13.04	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	10.94	10.57	9.60			
Total FTEF	23.92	23.08	22.65			
Percent Full-time	54%	54%	58%			
Reassigned FTEF	0.33	0.33	0.00			
Number of Sections (Fiscal Yr)	700	694	780			
% Vocational Education	0%	4%	4%			
% Transferable	92%	93%	84%			
% Degree Applicable	92%	96%	84%			
	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	5,192	37	4,613	124	451	89	2	9
Black	635	5	545	27	59	86	4	9
Filipino	802	6	662	33	104	83	4	13
Hispanic	1,837	13	1,556	87	192	85	5	10
Native Am	84	1	74	4	6	88	5	7
Pac Islander	164	1	139	3	22	85	2	13
White	3,692	27	3,185	82	424	86	2	11
Other	343	2	287	11	44	84	3	13
Unrecorded	1,112	8	925	33	153	83	3	14
Total	13,861	100	11,986	404	1,455	87	3	11
Gender								
Female	7,262	52	6,224	218	815	86	3	11
Male	6,582	47	5,747	186	638	87	3	10
Unrecorded	17	0	15	0	2	88	0	12
Total	13,861	100	11,986	404	1,455	87	3	11
Age								
19 or less	4,113	30	3,616	128	363	88	3	9
20 - 24	4,435	32	3,699	153	576	84	3	13
25 - 29	1,559	11	1,326	44	188	85	3	12
30 - 34	1,001	7	883	23	95	88	2	9
35 - 39	666	5	587	17	60	88	3	9
40 - 49	1,112	8	988	20	104	89	2	9
50 +	975	7	887	19	69	91	2	7
Total	13,861	100	11,986	404	1,455	87	3	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.