

De Anza College Program Review

Social Sci/Humanities

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	35,589	34,822	35,590	35,946	36,305	36,668
WSCH (Fiscal Year)	162,313	157,347	158,481	160,065	161,666	163,283
Productivity (Fiscal Year)	629	602	602			
Retention % (Fiscal Year)	86%	85%	85%	85%	86%	87%
Success % (Fiscal Year)	74%	74%	74%	75%	76%	77%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	29.19	29.56	29.99	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	47.93	48.04	48.26			
Total FTEF	77.12	77.60	78.25			
Percent Full-time	38%	38%	38%			
Reassigned FTEF	0.63	1.86	1.27			
Number of Sections (Fiscal Yr)	1,065	1,119	1,199			
% Vocational Education	16%	17%	18%			
% Transferable	98%	97%	95%			
% Degree Applicable	99%	99%	98%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	13,826	39	10,914	1,182	1,636	79	9	12
Black	1,167	3	706	190	256	61	16	22
Filipino	2,395	7	1,577	340	449	67	14	19
Hispanic	4,902	14	3,143	759	927	65	16	19
Native Am	171	0	112	32	24	67	19	14
Pac Islander	375	1	244	54	70	66	15	19
White	8,992	25	6,713	842	1,364	75	9	15
Other	1,136	3	845	118	160	75	11	14
Unrecorded	2,626	7	1,928	239	445	74	9	17
Total	35,590	100	26,182	3,756	5,331	74	11	15
Gender								
Female	18,889	53	14,249	1,780	2,710	76	9	14
Male	16,664	47	11,907	1,971	2,615	72	12	16
Unrecorded	37	0	26	5	6	70	14	16
Total	35,590	100	26,182	3,756	5,331	74	11	15
Age								
19 or less	14,083	40	10,274	1,743	1,907	74	13	14
20 - 24	12,993	37	8,825	1,546	2,497	69	12	19
25 - 29	3,413	10	2,615	271	504	77	8	15
30 - 34	1,744	5	1,485	81	170	86	5	10
35 - 39	1,209	3	1,069	40	99	88	3	8
40 - 49	1,437	4	1,287	47	99	90	3	7
50 +	705	2	622	27	55	88	4	8
Unrecorded	6	0	5	1	0	83	17	0
Total	35,590	100	26,182	3,756	5,331	74	11	15

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.