

# De Anza College Program Review

# Student Services

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	5,544	5,511	5,777	5,835	5,893	5,952
WSCH (Fiscal Year)	13,913	13,419	13,848	13,986	14,126	14,267
Productivity (Fiscal Year)	506	523	529			
Retention % (Fiscal Year)	95%	95%	95%	95%	95%	95%
Success % (Fiscal Year)	89%	88%	88%	89%	90%	91%
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	3.01	2.01	2.75	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	4.15	4.52	3.79			
Total FTEF	7.16	6.53	6.54			
Percent Full-time	42%	31%	42%			
Reassigned FTEF	1.50	2.27	3.33			
Number of Sections (Fiscal Yr)	199	175	181			
% Transferable	35%	41%	39%			
% Degree Applicable	40%	43%	40%			
% Basic Skills	59%	57%	60%			

## Success Rates, Fiscal Year 2006-07

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	2,298	40	2,091	124	82	91	5	4
Black	250	4	227	17	6	91	7	2
Filipino	414	7	353	30	31	85	7	7
Hispanic	985	17	810	100	74	82	10	8
Native Am	33	1	30	2	1	91	6	3
Pac Islander	87	2	70	11	6	80	13	7
White	1,225	21	1,080	87	56	88	7	5
Other	193	3	176	7	10	91	4	5
Unrecorded	292	5	258	23	11	88	8	4
<b>Total</b>	<b>5,777</b>	<b>100</b>	<b>5,095</b>	<b>401</b>	<b>277</b>	<b>88</b>	<b>7</b>	<b>5</b>
<b>Gender</b>								
Female	2,791	48	2,492	163	134	89	6	5
Male	2,983	52	2,600	238	143	87	8	5
Unrecorded	3	0	3	0	0	100	0	0
<b>Total</b>	<b>5,777</b>	<b>100</b>	<b>5,095</b>	<b>401</b>	<b>277</b>	<b>88</b>	<b>7</b>	<b>5</b>
<b>Age</b>								
19 or less	4,075	71	3,665	267	140	90	7	3
20 - 24	1,198	21	989	103	106	83	9	9
25 - 29	273	5	241	13	19	88	5	7
30 - 34	85	1	73	6	5	87	7	6
35 - 39	62	1	53	6	3	85	10	5
40 - 49	57	1	50	4	3	88	7	5
50 +	26	0	24	1	1	92	4	4
Unrecorded	1	0	0	1	0	0	100	0
<b>Total</b>	<b>5,777</b>	<b>100</b>	<b>5,095</b>	<b>401</b>	<b>277</b>	<b>88</b>	<b>7</b>	<b>5</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.