

De Anza College Program Review

College Totals

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	194,469	195,167	202,082	204,103	206,144	208,205
WSCH (Fiscal Year)	957,504	958,404	996,251	1,006,214	1,016,276	1,026,439
Productivity (Fiscal Year)	589	575	578			
Retention % (Fiscal Year)	89%	88%	90%	91 %	92 %	93 %
Success % (Fiscal Year)	79%	79%	79%	80%	81 %	82 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	224.50	221.61	231.06	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	255.90	269.25	280.72			
Total FTEF	480.40	490.85	511.78			
Percent Full-time	47%	45%	45%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	8,113	8,497	8,873			
% Not Vocational	71%	73%	73%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	72%	72%	72%			
% Degree Applicable	87%	85%	85%			
% Not Basic Skills	89%	90%	92%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	80,611	40	66,352	7,286	6,973	82	9	9
Black	12,875	6	10,030	1,885	960	78	15	7
Filipino	10,123	5	7,450	1,388	1,285	74	14	13
Hispanic	34,999	17	25,982	5,760	3,257	74	16	9
Native Am	1,036	1	718	172	146	69	17	14
Pac Islander	1,895	1	1,343	303	249	71	16	13
White	42,610	21	33,514	4,555	4,540	79	11	11
Other	5,361	3	4,083	678	600	76	13	11
Unrecorded	12,572	6	9,706	1,362	1,504	77	11	12
Total	202,082	100	159,178	23,389	19,514	79	12	10
Gender								
Female	100,929	50	81,497	10,123	9,309	81	10	9
Male	101,106	50	77,649	13,261	10,195	77	13	10
Unrecorded	47	0	32	5	10	68	11	21
Total	202,082	100	159,178	23,389	19,514	79	12	10
Age								
19 or less	85,320	42	68,275	10,863	6,181	80	13	7
20 - 24	62,632	31	46,459	8,092	8,081	74	13	13
25 - 29	19,652	10	15,344	1,982	2,326	78	10	12
30 - 34	9,771	5	7,971	815	985	82	8	10
35 - 39	7,373	4	6,180	554	639	84	8	9
40 - 49	10,164	5	8,679	706	779	85	7	8
50 +	7,136	4	6,239	374	523	87	5	7
Unrecorded	34	0	31	3	0	91	9	0
Total	202,082	100	159,178	23,389	19,514	79	12	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	57,997	29	43,462	9,033	5,502	75	16	9	91
Not Targeted	144,085	71	115,716	14,356	14,012	80	10	10	90
Total	202,082	100	159,178	23,389	19,514	79	12	10	90
Fiscal Year 2006-07									
Targeted	52,307	27	39,604	6,197	6,506	76	12	12	88
Not Targeted	142,860	73	114,581	11,911	16,365	80	8	11	89
Total	195,167	100	154,185	18,108	22,871	79	9	12	88
Fiscal Year 2005-06									
Targeted	47,889	25	35,398	6,397	6,094	74	13	13	87
Not Targeted	146,580	75	118,370	12,236	15,974	81	8	11	89
Total	194,469	100	153,768	18,633	22,068	79	10	11	89

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %				Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	80,611	40	66,352	7,286	6,973	82	9	9	91
Black	12,875	6	10,030	1,885	960	78	15	7	93
Filipino	10,123	5	7,450	1,388	1,285	74	14	13	87
Hispanic	34,999	17	25,982	5,760	3,257	74	16	9	91
Native Am	1,036	1	718	172	146	69	17	14	86
Pac Islander	1,895	1	1,343	303	249	71	16	13	87
White	42,610	21	33,514	4,555	4,540	79	11	11	89
Other	5,361	3	4,083	678	600	76	13	11	89
Unrecorded	12,572	6	9,706	1,362	1,504	77	11	12	88
Total	202,082	100	159,178	23,389	19,514	79	12	10	90
Fiscal Year 2006-07									
Asian	74,901	38	61,484	5,711	7,704	82	8	10	90
Black	12,068	6	9,805	1,172	1,091	81	10	9	91
Filipino	10,226	5	7,479	1,177	1,570	73	12	15	85
Hispanic	30,013	15	22,320	3,848	3,845	74	13	13	87
Native Am	987	1	713	142	132	72	14	13	87
Pac Islander	1,802	1	1,278	227	297	71	13	16	84
White	41,944	21	33,247	3,379	5,317	79	8	13	87
Other	5,161	3	3,961	513	687	77	10	13	87
Unrecorded	18,065	9	13,898	1,939	2,228	77	11	12	88
Total	195,167	100	154,185	18,108	22,871	79	9	12	88
Fiscal Year 2005-06									
Asian	70,723	36	57,724	5,415	7,584	82	8	11	89
Black	11,417	6	8,691	1,536	1,190	76	13	10	90
Filipino	10,162	5	7,422	1,192	1,548	73	12	15	85
Hispanic	26,310	14	19,285	3,669	3,356	73	14	13	87
Native Am	1,070	1	778	108	184	73	10	17	83
Pac Islander	1,520	1	1,063	182	275	70	12	18	82
White	42,624	22	33,745	3,459	5,420	79	8	13	87
Other	4,575	2	3,495	498	582	76	11	13	87
Unrecorded	26,068	13	21,565	2,574	1,929	83	10	7	93
Total	194,469	100	153,768	18,633	22,068	79	10	11	89