

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,410	5,154	5,127	5,178	5,230	5,282
WSCH (Fiscal Year)	41,371	38,994	38,774	39,162	39,553	39,949
Productivity (Fiscal Year)	756	714	715			
Retention % (Fiscal Year)	89%	88%	91%	91 %	92 %	93 %
Success % (Fiscal Year)	79%	79%	79%	80%	81 %	82 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	10.69	10.17	8.97	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.82	6.24	7.55			
Total FTEF	16.50	16.41	16.52			
Percent Full-time	65%	62%	54%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	212	211	209			
% Not Vocational	87%	88%	87%			
% Transferable	87%	87%	89%			
% Degree Applicable	89%	88%	89%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,149	42	1,761	222	152	82	10	7
Black	197	4	136	31	30	69	16	15
Filipino	425	8	323	63	35	77	15	8
Hispanic	597	12	420	100	71	71	17	12
Native Am	28	1	20	5	2	74	19	7
Pac Islander	34	1	22	6	6	65	18	18
White	1,204	23	972	113	116	81	9	10
Other	153	3	130	9	13	86	6	9
Unrecorded	340	7	261	44	34	77	13	10
Total	5,127	100	4,045	593	459	79	12	9
Gender								
Female	3,190	62	2,561	345	269	81	11	8
Male	1,935	38	1,484	248	188	77	13	10
Unrecorded	2	0	0	0	2	0	0	100
Total	5,127	100	4,045	593	459	79	12	9
Age								
19 or less	1,354	26	1,043	204	90	78	15	7
20 - 24	2,225	43	1,667	306	244	75	14	11
25 - 29	699	14	597	42	58	86	6	8
30 - 34	330	6	278	19	33	84	6	10
35 - 39	197	4	166	14	15	85	7	8
40 - 49	243	5	222	5	15	92	2	6
50 +	78	2	71	3	4	91	4	5
Unrecorded	1	0	1	0	0	100	0	0
Total	5,127	100	4,045	593	459	79	12	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.