

De Anza College Program Review

CAD and Digital Imaging

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,077	1,009	1,216	1,228	1,240	1,253
WSCH (Fiscal Year)	7,663	7,549	8,801	8,889	8,978	9,068
Productivity (Fiscal Year)	532	595	640			
Retention % (Fiscal Year)	95%	92%	94%	94 %	94 %	94 %
Success % (Fiscal Year)	94%	90%	91%	91%	91 %	91 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.97	1.72	1.67	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.34	2.01	2.47			
Total FTEF	4.31	3.73	4.14			
Percent Full-time	46%	46%	40%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	97	102	103			
% Vocational Education	100%	100%	100%			
% Transferable	58%	54%	54%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	424	35	382	14	28	90	3	7
Black	23	2	19	1	3	83	4	13
Filipino	51	4	48	1	2	94	2	4
Hispanic	123	10	109	3	11	89	2	9
Native Am	4	0	4	0	0	100	0	0
Pac Islander	11	1	9	1	1	82	9	9
White	449	37	414	17	18	92	4	4
Other	21	2	16	1	4	76	5	19
Unrecorded	110	9	106	4	0	96	4	0
Total	1,216	100	1,107	42	67	91	3	6
Gender								
Female	240	20	219	10	11	91	4	5
Male	976	80	888	32	56	91	3	6
Total	1,216	100	1,107	42	67	91	3	6
Age								
19 or less	43	4	39	2	2	91	5	5
20 - 24	132	11	118	9	5	89	7	4
25 - 29	148	12	134	6	8	91	4	5
30 - 34	149	12	135	4	10	91	3	7
35 - 39	136	11	120	4	12	88	3	9
40 - 49	287	24	265	12	10	92	4	3
50 +	321	26	296	5	20	92	2	6
Total	1,216	100	1,107	42	67	91	3	6

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.