

De Anza College Program Review

Child Development & Education

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	3,189	3,105	2,947	2,976	3,006	3,036
WSCH (Fiscal Year)	17,095	17,105	16,081	16,242	16,404	16,568
Productivity (Fiscal Year)	794	761	657			
Retention % (Fiscal Year)	89%	88%	86%	87%	88%	89%
Success % (Fiscal Year)	82%	81%	79%	80%	81%	82%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	4.01	3.71	3.61	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases over the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.57	3.05	3.69			
Total FTEF	6.58	6.77	7.31			
Percent Full-time	61%	55%	49%			
Reassigned FTEF	0.33	0.00	0.00			
Number of Sections (Fiscal Yr)	148	158	180			
% Not Vocational	31%	32%	31%			
% Transferable	93%	94%	96%			
% Degree Applicable	100%	99%	97%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,193	40	1,062	35	93	89	3	8
Black	61	2	29	12	20	48	20	33
Filipino	126	4	77	13	34	62	10	27
Hispanic	558	19	417	54	81	76	10	15
Native Am	7	0	4	0	3	57	0	43
Pac Islander	26	1	21	2	1	88	8	4
White	705	24	520	53	129	74	8	18
Other	76	3	56	4	14	76	5	19
Unrecorded	195	7	147	17	28	77	9	15
Total	2,947	100	2,333	190	403	80	6	14
Gender								
Female	2,674	91	2,194	145	321	82	5	12
Male	273	9	139	45	82	52	17	31
Total	2,947	100	2,333	190	403	80	6	14
Age								
19 or less	436	15	258	65	101	61	15	24
20 - 24	722	24	483	67	170	67	9	24
25 - 29	447	15	359	23	64	80	5	14
30 - 34	397	13	361	10	22	92	3	6
35 - 39	361	12	338	9	14	94	2	4
40 - 49	422	14	391	10	20	93	2	5
50 +	162	5	143	6	12	89	4	7
Total	2,947	100	2,333	190	403	80	6	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.