

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	791	499	469	474	478	483
WSCH (Fiscal Year)	2,985	1,788	1,715	1,732	1,750	1,767
Productivity (Fiscal Year)	#INF	#INF	#INF			
Retention % (Fiscal Year)	93%	96%	93%	93%	93%	93%
Success % (Fiscal Year)	91%	93%	89%	90%	91%	92%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	0.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
Total FTEF	0.00	0.00	0.00			
Percent Full-time						
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	96	93	73			
% Not Vocational	23%	24%	25%			
% Transferable	40%	38%	33%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	121	26	112	3	6	93	2	5
Black	61	13	57	3	1	93	5	2
Filipino	32	7	30	1	1	94	3	3
Hispanic	96	20	77	7	12	80	7	13
Native Am	2	0	2	0	0	100	0	0
Pac Islander	8	2	6	1	1	75	13	13
White	103	22	92	2	9	89	2	9
Other	16	3	15	0	1	94	0	6
Unrecorded	30	6	25	4	1	83	13	3
Total	469	100	416	21	32	89	4	7
Gender								
Female	271	58	247	10	14	91	4	5
Male	198	42	169	11	18	85	6	9
Total	469	100	416	21	32	89	4	7
Age								
19 or less	99	21	84	4	11	85	4	11
20 - 24	203	43	177	13	13	87	6	6
25 - 29	87	19	81	0	6	93	0	7
30 - 34	31	7	28	2	1	90	6	3
35 - 39	22	5	19	2	1	86	9	5
40 - 49	21	4	21	0	0	100	0	0
50 +	5	1	5	0	0	100	0	0
Unrecorded	1	0	1	0	0	100	0	0
Total	469	100	416	21	32	89	4	7

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.