

De Anza College Program Review

Counseling

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	2,941	2,971	3,198	3,230	3,262	3,295
WSCH (Fiscal Year)	3,442	3,186	3,391	3,425	3,460	3,494
Productivity (Fiscal Year)	414	571	559			
Retention % (Fiscal Year)	98%	100%	100%	100 %	100 %	100%
Success % (Fiscal Year)	95%	95%	96%	96%	96 %	96%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.94	0.15	0.38	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.35	0.32	0.07			
Total FTEF	1.28	0.47	0.45			
Percent Full-time	73%	32%	84%			
Reassigned FTEF	1.50	2.27	3.00			
Number of Sections (Fiscal Yr)	129	103	110			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Degree Applicable	8%	3%	2%			
% Basic Skills	91%	97%	98%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,416	44	1,378	34	4	97	2	0
Black	105	3	101	4	0	96	4	0
Filipino	210	7	207	3	0	99	1	0
Hispanic	508	16	482	24	2	95	5	0
Native Am	16	1	15	1	0	94	6	0
Pac Islander	43	1	40	3	0	93	7	0
White	671	21	634	35	2	94	5	0
Other	93	3	93	0	0	100	0	0
Unrecorded	136	4	132	3	1	97	2	1
Total	3,198	100	3,082	107	9	96	3	0
Gender								
Female	1,518	47	1,466	47	5	97	3	0
Male	1,680	53	1,616	60	4	96	4	0
Total	3,198	100	3,082	107	9	96	3	0
Age								
19 or less	2,635	82	2,551	77	7	97	3	0
20 - 24	343	11	322	20	1	94	6	0
25 - 29	118	4	112	5	1	95	4	1
30 - 34	39	1	37	2	0	95	5	0
35 - 39	30	1	28	2	0	93	7	0
40 - 49	24	1	23	1	0	96	4	0
50 +	9	0	9	0	0	100	0	0
Total	3,198	100	3,082	107	9	96	3	0

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.