

De Anza College Program Review

Dance

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,736	1,741	1,695	1,712	1,729	1,746
WSCH (Fiscal Year)	4,548	4,470	4,670	4,716	4,763	4,811
Productivity (Fiscal Year)	560	535	574			
Retention % (Fiscal Year)	83%	83%	87%	87%	88%	89%
Success % (Fiscal Year)	78%	80%	82%	83%	84%	85%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.90	1.97	1.97	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.63	0.56	0.44			
Total FTEF	2.52	2.52	2.41			
Percent Full-time	75%	78%	82%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	121	119	106			
% Not Vocational	100%	100%	100%			
% Transferable	98%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	779	46	672	17	84	87	2	11
Black	53	3	38	4	10	73	8	19
Filipino	168	10	140	7	20	84	4	12
Hispanic	207	12	157	11	36	77	5	18
Native Am	4	0	2	0	2	50	0	50
Pac Islander	8	0	7	1	0	88	13	0
White	323	19	262	8	51	82	2	16
Other	39	2	28	3	8	72	8	21
Unrecorded	114	7	91	6	17	80	5	15
Total	1,695	100	1,397	57	228	83	3	14
Gender								
Female	1,208	71	989	38	173	82	3	14
Male	487	29	408	19	55	85	4	11
Total	1,695	100	1,397	57	228	83	3	14
Age								
19 or less	680	40	592	21	59	88	3	9
20 - 24	523	31	416	21	83	80	4	16
25 - 29	174	10	123	3	47	71	2	27
30 - 34	89	5	75	7	7	84	8	8
35 - 39	55	3	49	2	4	89	4	7
40 - 49	102	6	86	2	13	85	2	13
50 +	72	4	56	1	15	78	1	21
Total	1,695	100	1,397	57	228	83	3	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.