

De Anza College Program Review

Economics

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	3,762	3,976	4,097	4,138	4,179	4,221
WSCH (Fiscal Year)	16,036	16,588	17,198	17,370	17,543	17,719
Productivity (Fiscal Year)	594	608	630			
Retention % (Fiscal Year)	82%	83%	83%	83 %	84 %	85 %
Success % (Fiscal Year)	67%	70%	68%	69%	70 %	71 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.80	2.50	2.50	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.80	5.10	5.20			
Total FTEF	7.60	7.60	7.70			
Percent Full-time	37%	33%	32%			
Reassigned FTEF	0.00	0.30	0.33			
Number of Sections (Fiscal Yr)	94	97	100			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,347	57	1,712	303	320	73	13	14
Black	97	2	51	18	25	54	19	27
Filipino	203	5	114	37	52	56	18	26
Hispanic	342	8	171	81	82	51	24	25
Native Am	9	0	5	1	3	56	11	33
Pac Islander	32	1	17	7	7	55	23	23
White	713	17	490	83	137	69	12	19
Other	115	3	80	14	20	70	12	18
Unrecorded	239	6	156	31	52	65	13	22
Total	4,097	100	2,796	575	698	69	14	17
Gender								
Female	1,648	40	1,116	233	285	68	14	17
Male	2,444	60	1,678	339	413	69	14	17
Unrecorded	5	0	2	3	0	40	60	0
Total	4,097	100	2,796	575	698	69	14	17
Age								
19 or less	1,794	44	1,288	244	251	72	14	14
20 - 24	1,624	40	998	270	343	62	17	21
25 - 29	362	9	251	40	68	70	11	19
30 - 34	167	4	134	12	21	80	7	13
35 - 39	84	2	70	3	11	83	4	13
40 - 49	51	1	42	6	2	84	12	4
50 +	15	0	13	0	2	87	0	13
Total	4,097	100	2,796	575	698	69	14	17

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.