

De Anza College Program Review

Geography

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	909	901	914	923	932	942
WSCH (Fiscal Year)	3,749	3,742	3,801	3,839	3,878	3,916
Productivity (Fiscal Year)	595	594	634			
Retention % (Fiscal Year)	84%	81%	84%	85 %	86 %	87 %
Success % (Fiscal Year)	72%	69%	69%	70%	71 %	72%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.30	1.30	1.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.70	0.70	0.90			
Total FTEF	2.00	2.00	1.90			
Percent Full-time	65%	65%	53%			
Reassigned FTEF	0.00	0.00	0.30			
Number of Sections (Fiscal Yr)	22	23	23			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	298	33	218	38	42	73	13	14
Black	39	4	19	12	8	49	31	21
Filipino	59	6	37	10	12	63	17	20
Hispanic	129	14	76	22	31	59	17	24
Native Am	4	0	3	1	0	75	25	0
Pac Islander	7	1	5	0	2	71	0	29
White	256	28	185	38	33	72	15	13
Other	48	5	32	11	5	67	23	10
Unrecorded	74	8	54	11	9	73	15	12
Total	914	100	629	143	142	69	16	16
Gender								
Female	398	44	291	53	54	73	13	14
Male	515	56	337	90	88	65	17	17
Unrecorded	1	0	1	0	0	100	0	0
Total	914	100	629	143	142	69	16	16
Age								
19 or less	485	53	340	75	70	70	15	14
20 - 24	337	37	220	60	57	65	18	17
25 - 29	52	6	36	7	9	69	13	17
30 - 34	19	2	15	0	4	79	0	21
35 - 39	9	1	6	1	2	67	11	22
40 - 49	10	1	10	0	0	100	0	0
50 +	2	0	2	0	0	100	0	0
Total	914	100	629	143	142	69	16	16

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.