

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	274	264	235	237	240	242
WSCH (Fiscal Year)	1,689	1,615	1,426	1,440	1,454	1,469
Productivity (Fiscal Year)	422	323	285			
Retention % (Fiscal Year)	89%	86%	90%	90 %	91 %	92 %
Success % (Fiscal Year)	84%	82%	82%	83%	84 %	85 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	0.33	0.44	0.33	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.67	0.89	1.00			
Total FTEF	1.00	1.33	1.33			
Percent Full-time	33%	33%	25%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	16	21	21			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	37	16	34	2	1	92	5	3
Filipino	4	2	3	1	0	75	25	0
Hispanic	15	6	11	0	4	73	0	27
Native Am	3	1	3	0	0	100	0	0
White	132	56	105	10	16	80	8	12
Other	8	3	6	0	2	75	0	25
Unrecorded	36	15	31	4	1	86	11	3
<b>Total</b>	<b>235</b>	<b>100</b>	<b>193</b>	<b>17</b>	<b>24</b>	<b>82</b>	<b>7</b>	<b>10</b>
<b>Gender</b>								
Female	105	45	88	5	12	84	5	11
Male	130	55	105	12	12	81	9	9
<b>Total</b>	<b>235</b>	<b>100</b>	<b>193</b>	<b>17</b>	<b>24</b>	<b>82</b>	<b>7</b>	<b>10</b>
<b>Age</b>								
19 or less	77	33	65	5	6	86	7	8
20 - 24	61	26	50	7	4	82	11	7
25 - 29	46	20	36	3	7	78	7	15
30 - 34	17	7	14	0	3	82	0	18
35 - 39	5	2	4	0	1	80	0	20
40 - 49	10	4	7	0	3	70	0	30
50 +	19	8	17	2	0	89	11	0
<b>Total</b>	<b>235</b>	<b>100</b>	<b>193</b>	<b>17</b>	<b>24</b>	<b>82</b>	<b>7</b>	<b>10</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.