

# De Anza College Program Review

# Guidance

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	843	679	565	571	576	582
WSCH (Fiscal Year)	1,868	1,567	1,202	1,214	1,226	1,239
Productivity (Fiscal Year)	331	275	231			
Retention % (Fiscal Year)	83%	83%	77%	78 %	79 %	80 %
Success % (Fiscal Year)	75%	70%	68%	69%	70 %	71 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	1.43	1.45	1.55	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.44	0.44	0.18			
Total FTEF	1.88	1.90	1.73			
Percent Full-time	76%	77%	90%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	32	31	29			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Basic Skills	81%	97%	97%			

## Success Rates, Fiscal Year 2006-07

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	68	12	46	7	15	68	10	22
Black	61	11	43	5	13	70	8	21
Filipino	24	4	16	1	7	67	4	29
Hispanic	144	25	104	13	27	72	9	19
Native Am	16	3	13	2	1	81	13	6
Pac Islander	14	2	4	0	10	29	0	71
White	162	29	113	18	31	70	11	19
Other	17	3	11	1	5	65	6	29
Unrecorded	59	10	36	3	20	61	5	34
<b>Total</b>	<b>565</b>	<b>100</b>	<b>386</b>	<b>50</b>	<b>129</b>	<b>68</b>	<b>9</b>	<b>23</b>
<b>Gender</b>								
Female	318	56	230	22	66	72	7	21
Male	247	44	156	28	63	63	11	26
<b>Total</b>	<b>565</b>	<b>100</b>	<b>386</b>	<b>50</b>	<b>129</b>	<b>68</b>	<b>9</b>	<b>23</b>
<b>Age</b>								
19 or less	162	29	98	25	39	60	15	24
20 - 24	166	29	109	16	41	66	10	25
25 - 29	58	10	44	4	10	76	7	17
30 - 34	48	8	30	2	16	63	4	33
35 - 39	28	5	26	0	2	93	0	7
40 - 49	76	13	62	1	13	82	1	17
50 +	27	5	17	2	8	63	7	30
<b>Total</b>	<b>565</b>	<b>100</b>	<b>386</b>	<b>50</b>	<b>129</b>	<b>68</b>	<b>9</b>	<b>23</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.