

De Anza College Program Review

Humanities

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	2,734	2,588	2,703	2,730	2,757	2,785
WSCH (Fiscal Year)	11,576	10,922	11,390	11,504	11,619	11,736
Productivity (Fiscal Year)	507	471	499			
Retention % (Fiscal Year)	86%	87%	84%	84%	85%	86%
Success % (Fiscal Year)	77%	75%	75%	76%	77%	78%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.28	3.28	3.28	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.56	3.67	3.44			
Total FTEF	6.83	6.95	6.72			
Percent Full-time	33%	47%	49%			
Reassigned FTEF	0.00	0.22	0.00			
Number of Sections (Fiscal Yr)	71	71	77			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	96%			
% Degree Applicable	100%	100%	96%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,143	42	932	74	125	82	7	11
Black	116	4	67	12	34	59	11	30
Filipino	222	8	148	19	51	68	9	23
Hispanic	313	12	197	41	64	65	14	21
Native Am	10	0	10	0	0	100	0	0
Pac Islander	38	1	26	5	6	70	14	16
White	584	22	429	50	97	74	9	17
Other	96	4	81	4	11	84	4	11
Unrecorded	181	7	128	14	37	72	8	21
Total	2,703	100	2,018	219	425	76	8	16
Gender								
Female	1,385	51	1,065	98	211	78	7	15
Male	1,316	49	951	121	214	74	9	17
Unrecorded	2	0	2	0	0	100	0	0
Total	2,703	100	2,018	219	425	76	8	16
Age								
19 or less	1,337	49	1,034	123	157	79	9	12
20 - 24	1,023	38	726	79	204	72	8	20
25 - 29	182	7	134	13	33	74	7	18
30 - 34	69	3	55	0	13	81	0	19
35 - 39	40	1	27	3	10	68	8	25
40 - 49	34	1	27	1	5	82	3	15
50 +	17	1	14	0	3	82	0	18
Unrecorded	1	0	1	0	0	100	0	0
Total	2,703	100	2,018	219	425	76	8	16

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.