

De Anza College Program Review

Intercultural Studies

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	4,279	3,818	4,161	4,203	4,245	4,287
WSCH (Fiscal Year)	21,030	17,918	18,954	19,143	19,335	19,528
Productivity (Fiscal Year)	451	415	430			
Retention % (Fiscal Year)	87%	89%	86%	87%	88%	89%
Success % (Fiscal Year)	78%	79%	77%	78%	79%	80%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	6.96	5.55	5.90	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	6.78	6.65	6.40			
Total FTEF	13.74	12.20	12.30			
Percent Full-time	51%	45%	48%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	270	230	243			
% Vocational Education	0%	1%	1%			
% Transferable	85%	95%	95%			
% Degree Applicable	89%	99%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,731	42	1,457	104	166	84	6	10
Black	258	6	169	45	44	66	17	17
Filipino	341	8	250	32	57	74	9	17
Hispanic	648	16	420	87	138	65	13	21
Native Am	15	0	12	1	2	80	7	13
Pac Islander	47	1	32	8	7	68	17	15
White	735	18	586	43	104	80	6	14
Other	101	2	76	11	14	75	11	14
Unrecorded	285	7	220	20	44	77	7	15
Total	4,161	100	3,222	351	576	78	8	14
Gender								
Female	2,174	52	1,766	156	247	81	7	11
Male	1,977	48	1,451	194	325	74	10	16
Unrecorded	10	0	5	1	4	50	10	40
Total	4,161	100	3,222	351	576	78	8	14
Age								
19 or less	1,714	41	1,327	165	215	78	10	13
20 - 24	1,707	41	1,268	148	286	75	9	17
25 - 29	365	9	307	20	38	84	5	10
30 - 34	137	3	115	6	16	84	4	12
35 - 39	91	2	80	6	5	88	7	5
40 - 49	97	2	84	3	10	87	3	10
50 +	48	1	40	2	6	83	4	13
Unrecorded	2	0	1	1	0	50	50	0
Total	4,161	100	3,222	351	576	78	8	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.