

De Anza College Program Review

International Studies

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	968	766	986	996	1,006	1,016
WSCH (Fiscal Year)	4,981	3,799	4,805	4,853	4,902	4,951
Productivity (Fiscal Year)	503	487	471			
Retention % (Fiscal Year)	90%	91%	90%	91 %	92 %	93 %
Success % (Fiscal Year)	82%	82%	82%	83%	84 %	85 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.40	0.00	0.40	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.80	2.30	2.70			
Total FTEF	3.20	2.30	3.10			
Percent Full-time	13%	0%	13%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	53	38	53			
% Not Vocational	100%	100%	100%			
% Transferable	81%	76%	85%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	688	70	606	39	42	88	6	6
Black	10	1	7	1	2	70	10	20
Filipino	43	4	24	4	15	56	9	35
Hispanic	47	5	21	9	17	45	19	36
Native Am	1	0	1	0	0	100	0	0
Pac Islander	6	1	4	1	1	67	17	17
White	107	11	76	17	13	72	16	12
Other	26	3	19	4	3	73	15	12
Unrecorded	58	6	48	3	6	84	5	11
Total	986	100	806	78	99	82	8	10
Gender								
Female	455	46	391	28	34	86	6	8
Male	530	54	414	50	65	78	9	12
Unrecorded	1	0	1	0	0	100	0	0
Total	986	100	806	78	99	82	8	10
Age								
19 or less	416	42	358	26	30	86	6	7
20 - 24	432	44	333	42	57	77	10	13
25 - 29	75	8	64	4	6	86	5	8
30 - 34	19	2	15	2	2	79	11	11
35 - 39	18	2	15	1	2	83	6	11
40 - 49	9	1	8	0	1	89	0	11
50 +	16	2	12	3	1	75	19	6
Unrecorded	1	0	1	0	0	100	0	0
Total	986	100	806	78	99	82	8	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.