

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	139	173	170	172	173	175
WSCH (Fiscal Year)	889	1,107	1,057	1,068	1,079	1,089
Productivity (Fiscal Year)	445	474	352			
Retention % (Fiscal Year)	86%	86%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	81%	73%	75%	76%	77 %	78 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
PT/Overload FTEF	0.44	0.56	0.78	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
Total FTEF	0.44	0.56	0.78			
Percent PT/Overload FTEF	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	6	7	9			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	19	11	13	4	2	68	21	11
Black	2	1	1	1	0	50	50	0
Filipino	5	3	4	1	0	80	20	0
Hispanic	39	23	28	7	3	74	18	8
Native Am	2	1	0	2	0	0	100	0
Pac Islander	1	1	1	0	0	100	0	0
White	81	48	65	9	7	80	11	9
Other	1	1	0	1	0	0	100	0
Unrecorded	20	12	15	2	3	75	10	15
<b>Total</b>	<b>170</b>	<b>100</b>	<b>127</b>	<b>27</b>	<b>15</b>	<b>75</b>	<b>16</b>	<b>9</b>
<b>Gender</b>								
Female	107	63	79	15	13	74	14	12
Male	63	37	48	12	2	77	19	3
<b>Total</b>	<b>170</b>	<b>100</b>	<b>127</b>	<b>27</b>	<b>15</b>	<b>75</b>	<b>16</b>	<b>9</b>
<b>Age</b>								
19 or less	54	32	38	7	8	72	13	15
20 - 24	49	29	33	13	3	67	27	6
25 - 29	14	8	11	3	0	79	21	0
30 - 34	9	5	6	2	1	67	22	11
35 - 39	9	5	8	0	1	89	0	11
40 - 49	7	4	5	2	0	71	29	0
50 +	28	16	26	0	2	93	0	7
<b>Total</b>	<b>170</b>	<b>100</b>	<b>127</b>	<b>27</b>	<b>15</b>	<b>75</b>	<b>16</b>	<b>9</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.