

De Anza College Program Review

Learning Center

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	121	120	115	116	117	118
WSCH (Fiscal Year)	6,764	7,514	150	152	153	155
Productivity (Fiscal Year)	8,706	7,521	150			
Retention % (Fiscal Year)	94%	96%	95%	95 %	95 %	95 %
Success % (Fiscal Year)	76%	72%	77%	78%	79%	80%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.26	0.33	0.33	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
Total FTEF	0.26	0.33	0.33			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	12	18	10			
% Not Vocational	100%	100%	100%			
% Transferable	58%	50%	90%			
% Degree Applicable	58%	50%	90%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	20	17	14	6	0	70	30	0
Black	7	6	2	5	0	29	71	0
Filipino	7	6	4	3	0	57	43	0
Hispanic	15	13	12	3	0	80	20	0
Native Am	2	2	1	1	0	50	50	0
White	46	40	38	3	5	83	7	11
Other	3	3	3	0	0	100	0	0
Unrecorded	15	13	14	0	1	93	0	7
Total	115	100	88	21	6	77	18	5
Gender								
Female	70	61	52	14	4	74	20	6
Male	45	39	36	7	2	80	16	4
Total	115	100	88	21	6	77	18	5
Age								
19 or less	19	17	12	6	1	63	32	5
20 - 24	35	30	29	6	0	83	17	0
25 - 29	11	10	8	3	0	73	27	0
30 - 34	8	7	6	2	0	75	25	0
35 - 39	7	6	7	0	0	100	0	0
40 - 49	23	20	20	2	1	87	9	4
50 +	12	10	6	2	4	50	17	33
Total	115	100	88	21	6	77	18	5

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.