

De Anza College Program Review

Linguistics

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	126	99	85	86	87	88
WSCH (Fiscal Year)	540	408	372	376	379	383
Productivity (Fiscal Year)	600	453	413			
Retention % (Fiscal Year)	79%	81%	94%	94 %	94 %	94 %
Success % (Fiscal Year)	74%	72%	81%	82%	83 %	84 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.20	0.00	0.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.10	0.30	0.30			
Total FTEF	0.30	0.30	0.30			
Percent Full-time	67%	0%	0%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	8	6	6			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	42	49	36	6	0	86	14	0
Filipino	4	5	2	1	1	50	25	25
Hispanic	6	7	4	2	0	67	33	0
White	25	29	21	1	3	84	4	12
Other	3	4	2	1	0	67	33	0
Unrecorded	5	6	4	0	1	80	0	20
Total	85	100	69	11	5	81	13	6
Gender								
Female	59	69	49	6	4	83	10	7
Male	26	31	20	5	1	77	19	4
Total	85	100	69	11	5	81	13	6
Age								
19 or less	31	36	25	4	2	81	13	6
20 - 24	40	47	32	5	3	80	13	8
25 - 29	5	6	4	1	0	80	20	0
30 - 34	2	2	2	0	0	100	0	0
35 - 39	4	5	3	1	0	75	25	0
40 - 49	1	1	1	0	0	100	0	0
50 +	2	2	2	0	0	100	0	0
Total	85	100	69	11	5	81	13	6

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.