

De Anza College Program Review

Materials Management

	Actual			Projections		
	2002-03			2005-06	2006-07	2007-08
Enrollment/Grades (Fiscal Yr)	48			0	0	0
WSCH (Fiscal Yr)	150			0	0	0
Retention % (Fiscal Yr)	90	NA	NA			
Success % (Fiscal Yr)	81	NA	NA	NA	NA	NA
Productivity (Fiscal Yr)	250	0	0			
Classroom Teaching FTEF (Academic Yr)				Projection Methodology		
Full-time FTEF	0.00	0.00	0.00	Enrollment and WSCH projections based on 1% annual increases from 2003-04. Retention and Success rate projections are one percentage point increases from 2003-04, unless 2003-04 is greater than 90% then there is no change.		
PT/Overload FTEF	0.20	0.00	0.00			
Total FTEF	0.20	0.00	0.00			
Percent Full-time	0	0	0			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)						
% Vocational Education	NA					
% Basic Skills	NA					
% Degree Applicable	NA					
% Transferable	NA					

Success Rates, Fiscal Year

Definitions

Characteristic	Success	Non-Success	Withdraw	Percent Success	Percent Non-Success	Percent Withdraw
Ethnicity						
Total	0	0	0	0	0	0
Gender						
Total	0	0	0	0	0	0
Age						
Total	0	0	0	0	0	0

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.