

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	105	182	180	182	184	185
WSCH (Fiscal Year)	672	1,130	1,131	1,142	1,154	1,165
Productivity (Fiscal Year)	403	424	424			
Retention % (Fiscal Year)	87%	94%	93%	93%	93%	93%
Success % (Fiscal Year)	85%	91%	90%	90%	90%	90%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF		0.00	0.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.56	0.67	0.67			
Total FTEF	0.56	0.67	0.67			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	5	14	14			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	11	6	9	1	1	82	9	9
Black	4	2	3	0	1	75	0	25
Hispanic	1	1	1	0	0	100	0	0
Pac Islander	2	1	2	0	0	100	0	0
White	55	31	48	3	4	87	5	7
Other	86	48	80	2	4	93	2	5
Unrecorded	21	12	19	0	2	90	0	10
Total	180	100	162	6	12	90	3	7
Gender								
Female	107	59	99	3	5	93	3	5
Male	73	41	63	3	7	86	4	10
Total	180	100	162	6	12	90	3	7
Age								
19 or less	66	37	57	4	5	86	6	8
20 - 24	61	34	58	0	3	95	0	5
25 - 29	25	14	23	0	2	92	0	8
30 - 34	11	6	9	2	0	82	18	0
35 - 39	3	2	3	0	0	100	0	0
40 - 49	6	3	6	0	0	100	0	0
50 +	8	4	6	0	2	75	0	25
Total	180	100	162	6	12	90	3	7

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.