

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	2,476	2,289	2,527	2,552	2,578	2,604
WSCH (Fiscal Year)	11,197	10,316	10,987	11,097	11,208	11,320
Productivity (Fiscal Year)	424	438	495			
Retention % (Fiscal Year)	82%	79%	86%	86 %	87 %	88 %
Success % (Fiscal Year)	73%	69%	71%	72%	73 %	74 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.60	2.25	3.05	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	5.58	4.98	3.73			
Total FTEF	8.18	7.22	6.78			
Percent Full-time	32%	31%	45%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	90	79	81			
% Not Vocational	100%	100%	100%			
% Transferable	97%	97%	100%			
% Degree Applicable	97%	97%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Withdraw
Ethnicity								
Asian	910	36	700	105	96	78	12	11
Black	77	3	47	12	16	63	16	21
Filipino	177	7	114	25	34	66	14	20
Hispanic	344	14	219	62	59	64	18	17
Native Am	18	1	10	4	4	56	22	22
Pac Islander	29	1	17	7	5	59	24	17
White	682	27	471	92	110	70	14	16
Other	86	3	63	13	8	75	15	10
Unrecorded	204	8	143	34	24	71	17	12
Total	2,527	100	1,784	354	356	72	14	14
Gender								
Female	1,024	41	728	132	155	72	13	15
Male	1,501	59	1,054	222	201	71	15	14
Unrecorded	2	0	2	0	0	100	0	0
Total	2,527	100	1,784	354	356	72	14	14
Age								
19 or less	1,120	44	800	155	143	73	14	13
20 - 24	1,086	43	738	170	169	69	16	16
25 - 29	194	8	147	23	22	77	12	11
30 - 34	52	2	42	4	6	81	8	12
35 - 39	28	1	23	0	5	82	0	18
40 - 49	32	1	21	1	10	66	3	31
50 +	15	1	13	1	1	87	7	7
Total	2,527	100	1,784	354	356	72	14	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.