

De Anza College Program Review

Photography

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,113	1,172	1,119	1,130	1,141	1,153
WSCH (Fiscal Year)	6,331	6,063	5,486	5,541	5,596	5,652
Productivity (Fiscal Year)	537	505	463			
Retention % (Fiscal Year)	84%	83%	89%	89%	90%	91%
Success % (Fiscal Year)	71%	69%	77%	78%	79%	80%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.96	1.94	1.49	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.53	1.72	2.12			
Total FTEF	3.49	3.66	3.60			
Percent Full-time	56%	53%	41%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	60	53	51			
% Not Vocational	2%	11%	20%			
% Transferable	88%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	339	30	280	30	28	83	9	8
Black	23	2	13	6	4	57	26	17
Filipino	80	7	60	7	11	77	9	14
Hispanic	172	15	120	22	30	70	13	17
Native Am	3	0	2	0	1	67	0	33
Pac Islander	20	2	15	4	1	75	20	5
White	341	30	267	36	37	79	11	11
Other	25	2	17	7	1	68	28	4
Unrecorded	116	10	90	11	14	78	10	12
Total	1,119	100	864	123	127	78	11	11
Gender								
Female	612	55	481	59	71	79	10	12
Male	507	45	383	64	56	76	13	11
Total	1,119	100	864	123	127	78	11	11
Age								
19 or less	380	34	292	49	36	77	13	10
20 - 24	375	34	293	37	43	79	10	12
25 - 29	157	14	116	18	23	74	11	15
30 - 34	60	5	49	5	6	82	8	10
35 - 39	52	5	35	9	8	67	17	15
40 - 49	62	6	52	4	6	84	6	10
50 +	33	3	27	1	5	82	3	15
Total	1,119	100	864	123	127	78	11	11

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.