

De Anza College Program Review

Physical Education/Adaptive

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	2,026	1,942	1,909	1,928	1,947	1,967
WSCH (Fiscal Year)	5,696	5,414	5,334	5,388	5,441	5,496
Productivity (Fiscal Year)	412	400	402			
Retention % (Fiscal Year)	98%	97%	98%	98 %	98 %	98 %
Success % (Fiscal Year)	96%	96%	96%	96%	96 %	96 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.20	2.50	2.50	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.70	1.30	1.25			
Total FTEF	3.90	3.80	3.75			
Percent Full-time	56%	66%	67%			
Reassigned FTEF	0.30	0.00	0.00			
Number of Sections (Fiscal Yr)	132	112	104			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	169	9	162	2	5	96	1	3
Black	32	2	31	1	0	97	3	0
Filipino	18	1	17	0	1	94	0	6
Hispanic	115	6	112	2	1	97	2	1
Native Am	19	1	16	3	0	84	16	0
Pac Islander	10	1	9	1	0	90	10	0
White	1,301	68	1,262	18	21	97	1	2
Other	27	1	25	0	2	93	0	7
Unrecorded	218	11	207	2	9	95	1	4
Total	1,909	100	1,841	29	39	96	2	2
Gender								
Female	1,163	61	1,126	15	22	97	1	2
Male	746	39	715	14	17	96	2	2
Total	1,909	100	1,841	29	39	96	2	2
Age								
19 or less	8	0	7	1	0	88	13	0
20 - 24	44	2	38	4	2	86	9	5
25 - 29	83	4	83	0	0	100	0	0
30 - 34	81	4	80	1	0	99	1	0
35 - 39	55	3	50	1	4	91	2	7
40 - 49	248	13	238	6	4	96	2	2
50 +	828	43	796	12	20	96	1	2
Unrecorded	562	29	549	4	9	98	1	2
Total	1,909	100	1,841	29	39	96	2	2

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.