

De Anza College Program Review

Political Science

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,181	3,089	3,146	3,177	3,209	3,241
WSCH (Fiscal Year)	13,240	12,911	13,049	13,179	13,311	13,444
Productivity (Fiscal Year)	566	552	530			
Retention % (Fiscal Year)	89%	86%	91%	88 %	89 %	90 %
Success % (Fiscal Year)	74%	72%	74%	75%	76 %	77 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.30	2.50	3.50	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	4.40	4.40	3.60			
Total FTEF	6.70	6.90	7.10			
Percent Full-time	34%	36%	49%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	69	72	84			
% Not Vocational	100%	100%	100%			
% Transferable	100%	97%	98%			
% Degree Applicable	100%	97%	98%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,310	42	1,036	143	105	81	11	8
Black	115	4	69	26	15	63	24	14
Filipino	175	6	110	34	21	67	21	13
Hispanic	448	14	299	85	43	70	20	10
Native Am	11	0	6	2	2	60	20	20
Pac Islander	40	1	22	10	4	61	28	11
White	731	23	551	78	67	79	11	10
Other	119	4	86	19	10	75	17	9
Unrecorded	197	6	142	22	27	74	12	14
Total	3,146	100	2,321	419	294	76	14	10
Gender								
Female	1,456	46	1,092	171	143	78	12	10
Male	1,689	54	1,228	248	151	75	15	9
Unrecorded	1	0	1	0	0	100	0	0
Total	3,146	100	2,321	419	294	76	14	10
Age								
19 or less	1,256	40	926	168	104	77	14	9
20 - 24	1,451	46	1,042	220	143	74	16	10
25 - 29	239	8	183	19	29	79	8	13
30 - 34	105	3	86	10	9	82	10	9
35 - 39	48	2	42	2	4	88	4	8
40 - 49	38	1	35	0	3	92	0	8
50 +	9	0	7	0	2	78	0	22
Total	3,146	100	2,321	419	294	76	14	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.