

De Anza College Program Review

Readiness Program

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,138	3,804	5,431	5,485	5,540	5,596
WSCH (Fiscal Year)	7,480	6,871	11,449	11,563	11,679	11,795
Productivity (Fiscal Year)	607	747	850			
Retention % (Fiscal Year)	90%	92%	92%	92 %	92 %	92 %
Success % (Fiscal Year)	80%	84%	84%	85%	86 %	87 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	3.52	2.66	3.62	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.59	0.41	0.74			
Total FTEF	4.11	3.07	4.36			
Percent Full-time	86%	87%	83%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	468	347	430			
% Not Vocational	100%	100%	100%			
% Transferable	2%	3%	2%			
% Degree Applicable	31%	18%	31%			
% Not Basic Skills	32%	20%	32%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	3,012	55	2,653	202	157	88	7	5
Black	225	4	166	26	33	74	12	15
Filipino	273	5	220	23	30	81	8	11
Hispanic	794	15	595	105	94	75	13	12
Native Am	14	0	10	1	3	71	7	21
Pac Islander	44	1	34	5	5	77	11	11
White	734	14	588	72	74	80	10	10
Other	157	3	133	12	12	85	8	8
Unrecorded	178	3	146	10	22	82	6	12
Total	5,431	100	4,545	456	430	84	8	8
Gender								
Female	2,909	54	2,499	207	203	86	7	7
Male	2,522	46	2,046	249	227	81	10	9
Total	5,431	100	4,545	456	430	84	8	8
Age								
19 or less	2,602	48	2,247	190	165	86	7	6
20 - 24	1,477	27	1,188	149	140	80	10	9
25 - 29	474	9	389	35	50	82	7	11
30 - 34	274	5	229	22	23	84	8	8
35 - 39	240	4	198	19	23	83	8	10
40 - 49	278	5	225	31	22	81	11	8
50 +	86	2	69	10	7	80	12	8
Total	5,431	100	4,545	456	430	84	8	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.