

De Anza College Program Review

Spanish

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	1,612	1,676	1,783	1,801	1,819	1,837
WSCH (Fiscal Year)	8,400	9,936	10,644	10,750	10,857	10,966
Productivity (Fiscal Year)	397	475	491			
Retention % (Fiscal Year)	86%	85%	84%	85 %	86 %	87 %
Success % (Fiscal Year)	82%	80%	80%	81%	82 %	83 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	3.33	2.67	3.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.60	3.02	2.93			
Total FTEF	5.93	5.69	5.93			
Percent Full-time	56%	47%	51%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	90	84	88			
% Not Vocational	100%	100%	100%			
% Transferable	96%	96%	95%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	502	28	424	10	66	85	2	13
Black	67	4	42	4	20	64	6	30
Filipino	76	4	68	3	5	89	4	7
Hispanic	278	16	218	14	45	79	5	16
Native Am	12	1	9	2	1	75	17	8
Pac Islander	21	1	18	0	3	86	0	14
White	565	32	442	18	103	79	3	18
Other	67	4	53	1	12	80	2	18
Unrecorded	195	11	157	8	30	81	4	15
Total	1,783	100	1,431	60	285	81	3	16
Gender								
Female	1,060	59	858	32	167	81	3	16
Male	723	41	573	28	118	80	4	16
Total	1,783	100	1,431	60	285	81	3	16
Age								
19 or less	695	39	591	29	70	86	4	10
20 - 24	546	31	432	18	94	79	3	17
25 - 29	206	12	143	7	56	69	3	27
30 - 34	102	6	78	2	22	76	2	22
35 - 39	51	3	42	0	9	82	0	18
40 - 49	92	5	74	2	16	80	2	17
50 +	90	5	71	2	17	79	2	19
Unrecorded	1	0	0	0	1	0	0	100
Total	1,783	100	1,431	60	285	81	3	16

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.