

# De Anza College Program Review

# Special Education

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	1,532	1,523	1,525	1,540	1,556	1,571
WSCH (Fiscal Year)	26,717	28,759	29,761	30,058	30,359	30,662
Productivity (Fiscal Year)	1,460	1,556	1,656			
Retention % (Fiscal Year)	97%	99%	98%	98 %	98 %	98 %
Success % (Fiscal Year)	96%	96%	95%	95 %	95 %	95 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	3.46	3.45	3.51	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from 2006-07. Retention and Success rate projections are one percentage point increases from 2006-07, unless 2006-07 is greater than 90% then there is no change.		
PT/Overload FTEF	1.25	1.25	1.19			
Total FTEF	4.71	4.69	4.69			
Percent Full-time	73%	73%	75%			
Reassigned FTEF	0.00	0.00	0.44			
Number of Sections (Fiscal Yr)	62	70	69			
% Not Vocational	48%	100%	100%			
% Not Transferable	100%	100%	100%			
% Degree Applicable	26%	23%	16%			
% Basic Skills	8%	71%	72%			

## Success Rates, Fiscal Year 2006-07

### Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	258	17	249	7	2	97	3	1
Black	69	5	65	1	3	94	1	4
Filipino	84	6	83	0	1	99	0	1
Hispanic	270	18	261	7	2	97	3	1
Native Am	9	1	5	0	4	56	0	44
Pac Islander	9	1	7	2	0	78	22	0
White	732	48	702	16	14	96	2	2
Other	10	1	7	2	1	70	20	10
Unrecorded	84	6	77	3	4	92	4	5
<b>Total</b>	<b>1,525</b>	<b>100</b>	<b>1,456</b>	<b>38</b>	<b>31</b>	<b>95</b>	<b>2</b>	<b>2</b>
<b>Gender</b>								
Female	710	47	668	23	19	94	3	3
Male	815	53	788	15	12	97	2	1
<b>Total</b>	<b>1,525</b>	<b>100</b>	<b>1,456</b>	<b>38</b>	<b>31</b>	<b>95</b>	<b>2</b>	<b>2</b>
<b>Age</b>								
19 or less	52	3	39	5	8	75	10	15
20 - 24	114	7	104	8	2	91	7	2
25 - 29	180	12	171	7	2	95	4	1
30 - 34	176	12	168	4	4	95	2	2
35 - 39	192	13	186	4	2	97	2	1
40 - 49	457	30	445	5	7	97	1	2
50 +	329	22	318	5	6	97	2	2
Unrecorded	25	2	25	0	0	100	0	0
<b>Total</b>	<b>1,525</b>	<b>100</b>	<b>1,456</b>	<b>38</b>	<b>31</b>	<b>95</b>	<b>2</b>	<b>2</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.