

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	2,094	1,915	2,034	2,049	2,288
WSCH (Fiscal Year)	12,587	11,039	11,592	12,229	13,491
Productivity (Fiscal Year)	578	541	477	507	511
Retention % (Fiscal Year)	90%	88%	90%	88%	90%
Success % (Fiscal Year)	81%	79%	81%	80%	80%
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	2.56	1.73	2.00	2.10	2.20
PT/Overload FTEF	3.86	4.56	5.09	5.11	5.65
Total FTEF	6.42	6.29	7.09	7.21	7.85
Percent Full-time	40%	27%	28%	29%	28%
Reassigned FTEF	0.06	0.39	0.33	0.33	0.33

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-Success</u>	<u>Non-success</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-success</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	1,076	47	923	85	68	86	8	6
Black	78	3	39	24	15	50	31	19
Filipino	71	3	47	11	13	66	15	18
Hispanic	188	8	119	35	34	63	19	18
Native Am	2	0	1	1	0	50	50	0
Pac Islander	17	1	11	2	4	65	12	24
White	644	28	528	60	55	82	9	9
Other	62	3	43	8	11	69	13	18
Unrecorded	150	7	111	19	20	74	13	13
Total	2,288	100	1,822	245	220	80	11	10
Gender								
Female	1,264	55	1,014	128	121	80	10	10
Male	1,024	45	808	117	99	79	11	10
Total	2,288	100	1,822	245	220	80	11	10
Age								
19 or less	436	19	370	41	25	85	9	6
20 - 24	767	34	576	91	100	75	12	13
25 - 29	346	15	269	44	33	78	13	10
30 - 34	206	9	168	18	20	82	9	10
35 - 39	188	8	156	19	13	83	10	7
40 - 49	228	10	183	23	22	80	10	10
50 +	117	5	100	9	7	86	8	6
Total	2,288	100	1,822	245	220	80	11	10

Definitions

Enrollment/Grades: Sum of end-of-term grade count including Ws.
WSCH: Sum of quarterly End-of-Term Weekly Student Contact Hours.
Retention %: Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
Success %: Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
FTEF: Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
Productivity: Four-term total WSCH / four-term total FTEF, excluding reassignments.
Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.