

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	5	12	13	To be determined		
WSCH (Fiscal Year)	20	48	80			
Productivity (Fiscal Year)	133	320	533			
Retention % (Fiscal Year)	80%	100%	77%			
Success % (Fiscal Year)	80%	92%	69%			
Classroom Teaching FTEF (Academic Yr)				Performance Indicator Quarile Rank and Value		
Full-time FTEF			0.05			
PT/Overload FTEF	0.05	0.05				
Total FTEF	0.05	0.05	0.05			
Percent Full-time			100%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	4	0	3	1	0	75	25	0
Filipino	1	0	1	0	0	100	0	0
Hispanic		0	0	0	0	0	0	0
Pac Islander	1	0	1	0	0	100	0	0
White	6	0	3	0	3	50	0	50
Other	1	0	1	0	0	100	0	0
Unrecorded		0	0	0	0	0	0	0
Total	13	1	9	1	3	69	8	23
Gender								
Female	7	0	6	0	1	86	0	14
Male	6	0	3	1	2	50	17	33
Total	13	1	9	1	3	69	8	23
Age								
19 or less	4	0	3	0	1	75	0	25
20 - 24	7	0	5	1	1	71	14	14
25 - 29	2	0	1	0	1	50	0	50
30 - 34	0	0	0	0	0	0	0	0
Total	13	1	9	1	3	69	8	23

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.