

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	2,852	2,704	2,667	To be determined		
WSCH (Fiscal Year)	14,173	14,597	13,911			
Productivity (Fiscal Year)	419	422	423			
Retention % (Fiscal Year)	88%	88%	90%			
Success % (Fiscal Year)	80%	81%	81%			
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	4.38	5.88	5.79			
PT/Overload FTEF	5.44	4.19	3.80			
Total FTEF	9.82	10.07	9.58			
Percent Full-time	45%	58%	60%			
Reassigned FTEF	0.00	0.33	0.67			

**Performance Indicator Definitions**

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

**Success Rates, Fiscal Year 2007-08**

**Definitions**

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	660	25	539	55	64	82	8	10
Black	54	2	36	9	9	67	17	17
Filipino	47	2	38	4	5	81	9	11
Hispanic	301	11	237	29	32	80	10	11
Native Am	19	1	15	0	4	79	0	21
Pac Islander	18	1	10	3	5	56	17	28
White	1,200	45	978	115	101	82	10	8
Other	66	2	51	10	5	77	15	8
Unrecorded	302	11	245	22	35	81	7	12
<b>Total</b>	<b>2,667</b>	<b>100</b>	<b>2,149</b>	<b>247</b>	<b>260</b>	<b>81</b>	<b>9</b>	<b>10</b>
<b>Gender</b>								
Female	1,776	67	1,491	127	153	84	7	9
Male	891	33	658	120	107	74	14	12
<b>Total</b>	<b>2,667</b>	<b>100</b>	<b>2,149</b>	<b>247</b>	<b>260</b>	<b>81</b>	<b>9</b>	<b>10</b>
<b>Age</b>								
19 or less	633	24	473	81	76	75	13	12
20 - 24	813	30	615	97	94	76	12	12
25 - 29	263	10	207	20	35	79	8	13
30 - 34	119	4	94	14	11	79	12	9
35 - 39	94	4	86	3	5	91	3	5
40 - 49	307	12	276	13	18	90	4	6
50 +	438	16	398	19	21	91	4	5
<b>Total</b>	<b>2,667</b>	<b>100</b>	<b>2,149</b>	<b>247</b>	<b>260</b>	<b>81</b>	<b>9</b>	<b>10</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.