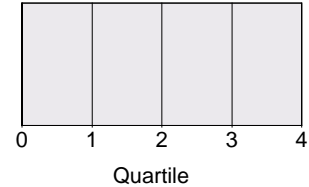


Dimension	Actual		Projections		
	2004-05		2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	38		To be determined		
WSCH (Fiscal Year)	124				
Productivity (Fiscal Year)	153				
Retention % (Fiscal Year)	100%				
Success % (Fiscal Year)	95%				
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	0.00				
PT/Overload FTEF	0.27				
Total FTEF	0.27				
Percent Full-time	0%				
Reassigned FTEF	0.00	0.00	0.00	0.00	0.00

**Performance Indicator
Quarile Rank and Value**



Performance Indicator Definitions

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian		0	0	0	0	0	0	0
Hispanic		0	0	0	0	0	0	0
White		0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0
Unrecorded		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0
Gender								
Female		0	0	0	0	0	0	0
Male		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0
Age								
20 - 24	0	0	0	0	0	0	0	0
25 - 29	0	0	0	0	0	0	0	0
30 - 34	0	0	0	0	0	0	0	0
35 - 39	0	0	0	0	0	0	0	0
40 - 49	0	0	0	0	0	0	0	0
50 +	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.