

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	1,667	1,747	1,901	2,025	1,961
WSCH (Fiscal Year)	14,706	15,398	16,201	25,164	18,352
Productivity (Fiscal Year)	471	483	473	710	494
Retention % (Fiscal Year)	86%	87%	86%	86%	85%
*W Success % (Fiscal Year)	75%	76%	75%	74%	73%
Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	4.20	3.57	4.88	5.30	5.99
PT/Overload FTEF	5.05	5.81	5.23	5.57	4.78
Total FTEF	9.25	9.38	10.11	10.86	10.77
Percent Full-time	45%	38%	48%	49%	56%
Reassigned FTEF	0.33	0.00	0.00	0.00	0.00

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-</u>			<u>Percent</u>	<u>Non-</u>	<u>Percent</u>
			<u>Success</u>	<u>success</u>	<u>Withdraw</u>	<u>Success</u>	<u>success</u>	<u>Withdraw</u>
Ethnicity								
Asian	799	41	613	91	95	77	11	12
Black	52	3	28	12	12	54	23	23
Filipino	93	5	65	17	11	70	18	12
Hispanic	181	9	111	30	40	61	17	22
Native Am	5	0	4	0	1	80	0	20
Pac Islander	33	2	23	4	6	70	12	18
White	487	25	368	48	71	76	10	15
Other	101	5	74	13	14	73	13	14
Unrecorded	210	11	149	23	38	71	11	18
Total	1,961	100	1,435	238	288	73	12	15
Gender								
Female	1,170	60	851	136	183	73	12	16
Male	788	40	581	102	105	74	13	13
Unrecorded	3	0	3	0	0	100	0	0
Total	1,961	100	1,435	238	288	73	12	15
Age								
19 or less	588	30	439	84	65	75	14	11
20 - 24	776	40	536	112	128	69	14	16
25 - 29	312	16	235	28	49	75	9	16
30 - 34	89	5	72	3	14	81	3	16
35 - 39	83	4	70	3	10	84	4	12
40 - 49	89	5	63	8	18	71	9	20
50 +	24	1	20	0	4	83	0	17
Total	1,961	100	1,435	238	288	73	12	15

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.