

<u>Dimension</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Enrollment/Grades (Fiscal Year)	1,637	1,551	1,650	1,225	1,277
WSCH (Fiscal Year)	9,337	8,979	9,541	7,281	7,702
Productivity (Fiscal Year)	429	367	370	363	360
Retention % (Fiscal Year)	96%	94%	96%	95%	93%
*W Success % (Fiscal Year)	91%	89%	90%	88%	87%
*W Classroom Teaching FTEF (Academic Yr)					
Full-time FTEF	3.97	3.98	4.00	2.78	2.36
PT/Overload FTEF	2.61	3.29	3.82	3.44	4.22
Total FTEF	6.58	7.27	7.82	6.22	6.58
Percent Full-time	60%	55%	51%	45%	36%
Reassigned FTEF	0.00	0.00	0.00	0.00	1.00

Success Rates, Fiscal Year 2007-08

<u>Demographic Distribution</u>						<u>Percent</u>		
<u>Dimension</u>	<u>Count</u>	<u>Col %</u>	<u>Non-Success</u>	<u>Non-success</u>	<u>Withdraw</u>	<u>Percent Success</u>	<u>Non-success</u>	<u>Percent Withdraw</u>
Ethnicity								
Asian	293	23	264	9	20	90	3	7
Black	86	7	70	10	6	81	12	7
Filipino	23	2	22	0	1	96	0	4
Hispanic	179	14	144	15	20	80	8	11
Native Am	2	0	2	0	0	100	0	0
Pac Islander	23	2	21	1	1	91	4	4
White	501	39	439	33	29	88	7	6
Other	57	4	53	4	0	93	7	0
Unrecorded	113	9	94	8	11	83	7	10
Total	1,277	100	1,109	80	88	87	6	7
Gender								
Female	739	58	651	39	49	88	5	7
Male	538	42	458	41	39	85	8	7
Total	1,277	100	1,109	80	88	87	6	7
Age								
19 or less	381	30	339	25	17	89	7	4
20 - 24	561	44	478	39	44	85	7	8
25 - 29	155	12	132	5	18	85	3	12
30 - 34	51	4	42	5	4	82	10	8
35 - 39	52	4	48	1	3	92	2	6
40 - 49	59	5	53	4	2	90	7	3
50 +	18	1	17	1	0	94	6	0
Total	1,277	100	1,109	80	88	87	6	7

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.