

Foothill College Program Review

Computer & Software Training

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	891	962	977	To be determined		
WSCH (Fiscal Year)	4,113	4,658	6,421			
Productivity (Fiscal Year)	426	504	603			
Retention % (Fiscal Year)	79%	78%	83%			
*W Success % (Fiscal Year)	64%	65%	64%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.77	0.88	0.82			
PT/Overload FTEF	1.65	1.62	2.34			
Total FTEF	2.42	2.49	3.16			
Percent Full-time	32%	35%	26%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	225	23	156	34	34	70	15	15
Black	65	7	36	15	14	55	23	22
Filipino	18	2	14	1	3	78	6	17
Hispanic	73	7	39	17	17	53	23	23
Native Am	3	0	2	1	0	67	33	0
Pac Islander	9	1	4	4	1	44	44	11
White	443	45	290	74	74	66	17	17
Other	24	2	14	6	4	58	25	17
Unrecorded	117	12	67	30	19	58	26	16
Total	977	100	622	182	166	64	19	17
Gender								
Female	592	61	384	92	111	65	16	19
Male	385	39	238	90	55	62	23	14
Total	977	100	622	182	166	64	19	17
Age								
19 or less	82	8	45	22	15	55	27	18
20 - 24	172	18	108	36	28	63	21	16
25 - 29	169	17	101	36	30	60	22	18
30 - 34	131	13	94	16	19	73	12	15
35 - 39	116	12	73	24	18	63	21	16
40 - 49	159	16	97	35	25	62	22	16
50 +	148	15	104	13	31	70	9	21
Total	977	100	622	182	166	64	19	17

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.