

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	576	514	469	To be determined		
WSCH (Fiscal Year)	1,515	1,305	1,260			
Productivity (Fiscal Year)	310	319	361			
Retention % (Fiscal Year)	85%	81%	86%			
*W Success % (Fiscal Year)	73%	68%	71%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.65	0.76	0.60			
PT/Overload FTEF	0.85	0.41	0.43			
Total FTEF	1.50	1.17	1.03			
Percent Full-time	43%	65%	58%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	91	19	67	18	6	74	20	7
Black	18	4	13	4	1	72	22	6
Filipino	9	2	7	1	1	78	11	11
Hispanic	82	17	59	17	6	72	21	7
Native Am	3	1	3	0	0	100	0	0
Pac Islander	12	3	7	2	3	58	17	25
White	212	45	148	24	39	70	11	18
Other	9	2	7	0	2	78	0	22
Unrecorded	33	7	23	4	6	70	12	18
Total	469	100	334	70	64	71	15	14
Gender								
Female	266	57	196	32	38	74	12	14
Male	203	43	138	38	26	68	19	13
Total	469	100	334	70	64	71	15	14
Age								
19 or less	86	18	61	13	12	71	15	14
20 - 24	199	42	148	25	25	75	13	13
25 - 29	74	16	50	14	10	68	19	14
30 - 34	40	9	23	11	6	58	28	15
35 - 39	21	4	15	5	1	71	24	5
40 - 49	36	8	26	2	8	72	6	22
50 +	13	3	11	0	2	85	0	15
Total	469	100	334	70	64	71	15	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.