

Foothill College Program Review

Dental Assisting

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	534	468	507	To be determined		
WSCH (Fiscal Year)	3,184	2,777	2,994			
Productivity (Fiscal Year)	524	451	503			
Retention % (Fiscal Year)	99%	99%	98%			
Success % (Fiscal Year)	96%	97%	97%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.54	0.62	0.02			
PT/Overload FTEF	1.41	1.43	1.97			
Total FTEF	1.96	2.05	1.99			
Percent Full-time	28%	30%	1%			
Reassigned FTEF	0.15	0.15	1.15			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	100	1	100	0	0	100	0	0
Black	20	0	20	0	0	100	0	0
Filipino	20	0	20	0	0	100	0	0
Hispanic	83	1	77	0	6	93	0	7
Native Am	40	0	40	0	0	100	0	0
Pac Islander	6	0	0	0	6	0	0	100
White	158	1	157	1	0	99	1	0
Other	40	0	40	0	0	100	0	0
Unrecorded	40	0	40	0	0	100	0	0
Total	507	4	494	1	12	97	0	2
Gender								
Female	429	3	417	0	12	97	0	3
Male	78	1	77	1	0	99	1	0
Unrecorded	0	0	0	0	0	0	0	0
Total	507	4	494	1	12	97	0	2
Age								
19 or less	6	0	0	0	6	0	0	100
20 - 24	244	2	237	1	6	97	0	2
25 - 29	107	1	107	0	0	100	0	0
30 - 34	100	1	100	0	0	100	0	0
35 - 39	0	0	0	0	0	0	0	0
40 - 49	30	0	30	0	0	100	0	0
50 +	20	0	20	0	0	100	0	0
Total	507	4	494	1	12	97	0	2

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.