

Foothill College Program Review

Dental Hygiene

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	1,062	1,075	1,099	To be determined		
WSCH (Fiscal Year)	5,021	5,594	5,632			
Productivity (Fiscal Year)	330	376	351			
Retention % (Fiscal Year)	99%	99%	98%			
*W Success % (Fiscal Year)	98%	97%	95%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.34	1.57	2.50			
PT/Overload FTEF	2.27	2.96	2.36			
Total FTEF	4.62	4.53	4.85			
Percent Full-time	51%	35%	51%			
Reassigned FTEF	0.92	1.25	0.58			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	357	32	337	8	12	94	2	3
Black	2	0	1	0	1	50	0	50
Filipino	58	5	52	6	0	90	10	0
Hispanic	131	12	121	7	3	92	5	2
Native Am	20	2	20	0	0	100	0	0
Pac Islander	1	0	1	0	0	100	0	0
White	368	33	354	5	9	96	1	2
Other	46	4	46	0	0	100	0	0
Unrecorded	116	11	112	3	1	97	3	1
Total	1,099	100	1,044	29	26	95	3	2
Gender								
Female	1,023	93	972	27	24	95	3	2
Male	76	7	72	2	2	95	3	3
Total	1,099	100	1,044	29	26	95	3	2
Age								
19 or less	7	1	4	2	1	57	29	14
20 - 24	195	18	178	11	6	91	6	3
25 - 29	293	27	265	11	17	90	4	6
30 - 34	277	25	276	0	1	100	0	0
35 - 39	232	21	229	2	1	99	1	0
40 - 49	94	9	91	3	0	97	3	0
50 +	1	0	1	0	0	100	0	0
Total	1,099	100	1,044	29	26	95	3	2

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.