

Foothill College Program Review

Dramatic Arts

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	1,626	1,600	1,429	To be determined		
WSCH (Fiscal Year)	10,315	10,799	10,014			
Productivity (Fiscal Year)	357	382	342			
Retention % (Fiscal Year)	96%	96%	97%			
Success % (Fiscal Year)	92%	94%	93%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.25	1.65	2.99			
PT/Overload FTEF	5.68	5.75	4.78			
Total FTEF	7.94	7.40	7.77			
Percent Full-time	28%	22%	38%			
Reassigned FTEF	0.00	0.33	0.67			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	90	1	81	2	7	90	2	8
Black	104	1	81	9	12	79	9	12
Filipino	22	0	21	0	1	95	0	5
Hispanic	92	1	87	3	2	95	3	2
Native Am	2	0	2	0	0	100	0	0
Pac Islander	10	0	8	2	0	80	20	0
White	870	6	828	24	15	96	3	2
Other	15	0	10	4	1	67	27	7
Unrecorded	224	2	210	14	0	94	6	0
Total	1,429	10	1,328	58	38	93	4	3
Gender								
Female	709	5	677	22	10	95	3	1
Male	720	5	651	36	28	91	5	4
Unrecorded		0	0	0	0	0	0	0
Total	1,429	10	1,328	58	38	93	4	3
Age								
19 or less	496	4	457	26	12	92	5	2
20 - 24	451	3	406	22	19	91	5	4
25 - 29	101	1	96	3	2	95	3	2
30 - 34	31	0	26	3	2	84	10	6
35 - 39	58	0	56	2	0	97	3	0
40 - 49	55	0	51	2	2	93	4	4
50 +	234	2	233	0	1	100	0	0
Unrecorded	3	0	3	0	0	100	0	0
Total	1,429	10	1,328	58	38	93	4	3

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.