

Foothill College Program Review

English as a Second Language

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	3,033	2,896	2,559	To be determined		
WSCH (Fiscal Year)	19,790	18,065	16,373			
Productivity (Fiscal Year)	382	403	392			
Retention % (Fiscal Year)	92%	91%	92%			
Success % (Fiscal Year)	87%	86%	87%			
Performance Indicator Quarile Rank and Value						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	6.83	5.97	6.54			
PT/Overload FTEF	9.03	6.90	6.22			
Total FTEF	15.86	12.87	12.76			
Percent Full-time	43%	46%	51%			
Reassigned FTEF	1.24	0.78	0.33			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,302	9	1,155	71	70	89	5	5
Black	23	0	17	4	2	74	17	9
Filipino	10	0	7	0	3	70	0	30
Hispanic	813	6	685	39	87	84	5	11
Native Am	1	0	1	0	0	100	0	0
Pac Islander	11	0	11	0	0	100	0	0
White	265	2	233	6	24	89	2	9
Other	78	1	67	4	7	86	5	9
Unrecorded	56	0	50	3	3	89	5	5
Total	2,559	18	2,226	127	196	87	5	8
Gender								
Female	1,460	10	1,322	43	93	91	3	6
Male	1,099	8	904	84	103	83	8	9
Unrecorded		0	0	0	0	0	0	0
Total	2,559	18	2,226	127	196	87	5	8
Age								
19 or less	687	5	612	37	37	89	5	5
20 - 24	778	6	657	46	71	85	6	9
25 - 29	426	3	355	27	42	84	6	10
30 - 34	279	2	257	8	13	92	3	5
35 - 39	150	1	136	3	11	91	2	7
40 - 49	176	1	156	5	14	89	3	8
50 +	58	0	49	1	8	84	2	14
Unrecorded	5	0	4	0	0	100	0	0
Total	2,559	18	2,226	127	196	87	5	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.