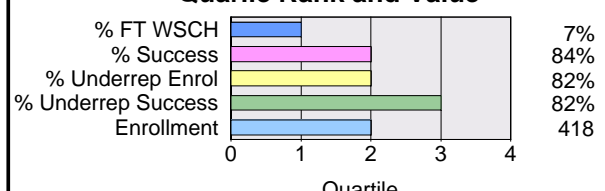


Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	416	344	418	To be determined		
WSCH (Fiscal Year)	3,104	2,361	2,815			
Productivity (Fiscal Year)	398	397	390			
Retention % (Fiscal Year)	89%	93%	87%			
Success % (Fiscal Year)	85%	91%	84%			
Classroom Teaching FTEF (Academic Yr)				Performance Indicator Quarile Rank and Value		
Full-time FTEF	0.00	0.00	0.29			
PT/Overload FTEF	1.98	1.58	1.94			
Total FTEF	1.98	1.58	2.23			
Percent Full-time	0%	0%	13%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2006-07

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	90	2	81	1	8	90	1	9
Black	10	0	5	1	3	56	11	33
Filipino	12	0	9	1	2	75	8	17
Hispanic	44	1	32	2	10	73	5	23
Native Am	0	0	0	0	0	0	0	0
Pac Islander	1	0	1	0	0	100	0	0
White	198	3	171	4	22	87	2	11
Other	11	0	8	0	3	73	0	27
Unrecorded	52	1	44	1	7	85	2	13
Total	418	7	351	10	55	84	2	13
Gender								
Female	278	5	233	7	37	84	3	13
Male	140	2	118	3	18	85	2	13
Total	418	7	351	10	55	84	2	13
Age								
19 or less	167	3	143	5	17	87	3	10
20 - 24	92	2	71	5	16	77	5	17
25 - 29	39	1	32	0	7	82	0	18
30 - 34	27	0	24	0	3	89	0	11
35 - 39	15	0	12	0	3	80	0	20
40 - 49	23	0	21	0	2	91	0	9
50 +	55	1	48	0	7	87	0	13
Total	418	7	351	10	55	84	2	13

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.