

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	178	168	172	To be determined		
WSCH (Fiscal Year)	934	1,027	902			
Productivity (Fiscal Year)	379	391	387			
Retention % (Fiscal Year)	85%	87%	83%			
Success % (Fiscal Year)	85%	87%	78%			
<b>Performance Indicator Quarile Rank and Value</b>						
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	0.73	0.63	0.66			
PT/Overload FTEF	0.10	0.24	0.12			
Total FTEF	0.82	0.88	0.78			
Percent Full-time	88%	72%	85%			
Reassigned FTEF	0.00	0.00	0.00			

**Performance Indicator Definitions**

- % FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).
- Enrollment: Total duplicated enrollment for the Fiscal Year.
- % Success: Success rate for the Fiscal Year.
- % Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.
- % Underrep Success: Success rate of underrepresented students.

**Success Rates, Fiscal Year 2006-07**

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	15	0	13	0	2	87	0	13
Black	7	0	5	1	1	71	14	14
Filipino	3	0	2	0	1	67	0	33
Hispanic	17	0	12	2	3	71	12	18
Native Am	2	0	2	0	0	100	0	0
Pac Islander	5	0	3	1	1	60	20	20
White	88	1	72	3	13	82	3	15
Other	6	0	6	0	0	100	0	0
Unrecorded	29	0	19	1	9	66	3	31
<b>Total</b>	<b>172</b>	<b>3</b>	<b>134</b>	<b>8</b>	<b>30</b>	<b>78</b>	<b>5</b>	<b>17</b>
<b>Gender</b>								
Female	86	1	71	1	14	83	1	16
Male	86	1	63	7	16	73	8	19
<b>Total</b>	<b>172</b>	<b>3</b>	<b>134</b>	<b>8</b>	<b>30</b>	<b>78</b>	<b>5</b>	<b>17</b>
<b>Age</b>								
19 or less	62	1	47	3	12	76	5	19
20 - 24	85	1	66	5	14	78	6	16
25 - 29	16	0	12	0	4	75	0	25
30 - 34	1	0	1	0	0	100	0	0
35 - 39	3	0	3	0	0	100	0	0
40 - 49	0	0	0	0	0	0	0	0
50 +	5	0	5	0	0	100	0	0
<b>Total</b>	<b>172</b>	<b>3</b>	<b>134</b>	<b>8</b>	<b>30</b>	<b>78</b>	<b>5</b>	<b>17</b>

**Definitions**

- Enrollment/Grades:** Sum of end-of-term grade count including Ws.
- WSCH:** Sum of quarterly End-of-Term Weekly Student Contact Hours.
- Retention %:** Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
- Success %:** Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
- FTEF:** Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
- Productivity:** Four-term total WSCH / four-term total FTEF, excluding reassignments.
- Reassigned FTEF:** Sum of load in 994, 995, 998, and 999 courses.