

Dimension	Actual			Projections		
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	61	66	110	To be determined		
WSCH (Fiscal Year)	505	494	804			
Productivity (Fiscal Year)	505	494	483			
Retention % (Fiscal Year)	85%	91%	87%			
Success % (Fiscal Year)	85%	91%	83%			
<b>Performance Indicator Quarile Rank and Value</b>						
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	0.00			
PT/Overload FTEF	0.33	0.33	0.56			
Total FTEF	0.33	0.33	0.56			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.00	0.00	0.00			

**Performance Indicator Definitions**

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

**Success Rates, Fiscal Year 2006-07**

**Definitions**

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	20	0	18	0	2	90	0	10
Black	2	0	1	0	1	50	0	50
Filipino	5	0	5	0	0	100	0	0
Hispanic	12	0	8	3	1	67	25	8
Pac Islander	2	0	2	0	0	100	0	0
White	56	1	46	2	8	82	4	14
Other	3	0	2	0	1	67	0	33
Unrecorded	10	0	9	0	1	90	0	10
<b>Total</b>	<b>110</b>	<b>2</b>	<b>91</b>	<b>5</b>	<b>14</b>	<b>83</b>	<b>5</b>	<b>13</b>
<b>Gender</b>								
Female	50	1	43	2	5	86	4	10
Male	60	1	48	3	9	80	5	15
<b>Total</b>	<b>110</b>	<b>2</b>	<b>91</b>	<b>5</b>	<b>14</b>	<b>83</b>	<b>5</b>	<b>13</b>
<b>Age</b>								
19 or less	30	1	23	2	5	77	7	17
20 - 24	28	0	21	2	5	75	7	18
25 - 29	17	0	16	0	1	94	0	6
30 - 34	20	0	18	0	2	90	0	10
35 - 39	5	0	4	1	0	80	20	0
40 - 49	7	0	6	0	1	86	0	14
50 +	3	0	3	0	0	100	0	0
<b>Total</b>	<b>110</b>	<b>2</b>	<b>91</b>	<b>5</b>	<b>14</b>	<b>83</b>	<b>5</b>	<b>13</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.