

Foothill College Program Review

Graphic and Interactive Design

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	482	458	590	To be determined		
WSCH (Fiscal Year)	2,800	3,070	4,897			
Productivity (Fiscal Year)	313	395	571			
Retention % (Fiscal Year)	89%	86%	95%			
*W Success % (Fiscal Year)	82%	79%	83%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	2.34	2.00	2.04			
PT/Overload FTEF	0.49	0.53	0.48			
Total FTEF	2.83	2.54	2.53			
Percent Full-time	83%	79%	81%			
Reassigned FTEF	0.33	0.33	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	125	21	110	13	2	88	10	2
Black	10	2	6	3	1	60	30	10
Filipino	21	4	18	2	1	86	10	5
Hispanic	39	7	31	4	4	79	10	10
Native Am	7	1	7	0	0	100	0	0
Pac Islander	12	2	5	4	3	42	33	25
White	280	47	237	31	12	85	11	4
Other	11	2	5	4	1	50	40	10
Unrecorded	85	14	73	8	4	86	9	5
Total	590	100	492	69	28	84	12	5
Gender								
Female	426	72	362	44	19	85	10	4
Male	164	28	130	25	9	79	15	5
Total	590	100	492	69	28	84	12	5
Age								
19 or less	54	9	35	12	6	66	23	11
20 - 24	119	20	95	17	7	80	14	6
25 - 29	85	14	62	15	8	73	18	9
30 - 34	64	11	53	9	2	83	14	3
35 - 39	51	9	44	7	0	86	14	0
40 - 49	88	15	83	3	2	94	3	2
50 +	129	22	120	6	3	93	5	2
Total	590	100	492	69	28	84	12	5

Enrollment/Grades: Sum of end-of-term grade count including Ws.
WSCH: Sum of quarterly End-of-Term Weekly Student Contact Hours.
Retention %: Number of students receiving a successful or non-successful grade / total number of students receiving a grade.
Success %: Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.
FTEF: Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.
Productivity: Four-term total WSCH / four-term total FTEF, excluding reassignments.
Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.