

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10
Enrollment/Grades (Fiscal Year)	661	617	747	To be determined		
WSCH (Fiscal Year)	2,712	2,575	3,138			
Productivity (Fiscal Year)	610	471	575			
Retention % (Fiscal Year)	96%	94%	95%			
*W Success % (Fiscal Year)	85%	84%	80%			
*W Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.01	1.02	1.02			
PT/Overload FTEF	0.20	0.53	0.53			
Total FTEF	1.21	1.55	1.55			
Percent Full-time	84%	66%	66%			
Reassigned FTEF	0.00	0.00	0.00			

Performance Indicator Definitions

% FT WSCH: Percent of WSCH produced by 0 and 3 assignment types for Academic Year (Fall, Winter, and Spring quarters).

Enrollment: Total duplicated enrollment for the Fiscal Year.

% Success: Success rate for the Fiscal Year.

% Underrep Enrollment: Percent of underrepresented (Asian, Black, Filipino, Hispanic, Native American, and Pacific Islander) student enrollment.

% Underrep Success: Success rate of underrepresented students.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	162	22	136	16	6	86	10	4
Black	27	4	21	5	1	78	19	4
Filipino	41	5	33	7	1	80	17	2
Hispanic	110	15	84	19	6	77	17	6
Native Am	6	1	5	1	0	83	17	0
Pac Islander	9	1	8	0	1	89	0	11
White	302	40	242	43	14	81	14	5
Other	24	3	18	2	3	78	9	13
Unrecorded	66	9	52	9	4	80	14	6
Total	747	100	599	102	36	81	14	5
Gender								
Female	430	58	351	57	20	82	13	5
Male	317	42	248	45	16	80	15	5
Total	747	100	599	102	36	81	14	5
Age								
19 or less	191	26	144	35	11	76	18	6
20 - 24	333	45	269	48	11	82	15	3
25 - 29	99	13	82	8	7	85	8	7
30 - 34	32	4	26	4	2	81	13	6
35 - 39	38	5	32	2	3	86	5	8
40 - 49	41	5	36	4	1	88	10	2
50 +	13	2	10	1	1	83	8	8
Total	747	100	599	102	36	81	14	5

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.